



Over \$1 billion was appropriated to local projects from 2018 to 2021

Consecutive years of strong state revenues have provided a significant boost for local capital projects, which are funded by various sources depending on annual capacity and are sponsored by individual legislators and the governor. Approximately 66 percent of the \$1 billion appropriated to local projects from 2018 to 2021 remained unspent as of March 2022. Clearing this backlog must be a priority for state and local governments in order to allow communities to take advantage of additional state and federal dollars that will be available in coming years to meet critical infrastructure needs.

Highlights:

- As of March 2022, there were 2,634 outstanding local projects authorized between 2018 and 2021. Outstanding balances totaled \$706.3 million.
- The number of outstanding local projects represents a 35 percent increase over the previous year. Outstanding balances rose by 30 percent.
- An estimated \$418 million was appropriated to roughly 1,200 additional local projects in the 2022 session. When those projects come online after the June 2022 bond sale, the total number outstanding will approach 4,000.
- 2018-2021 local capital appropriations fell into several major categories:
 - Water, wastewater, solid waste, and utility projects received the greatest number of appropriations and share of funding, with \$201.3 million appropriated to 684 projects.
 - Community facilities received \$173.9 million to 387 projects.
 - Highways, roads, and bridges received \$159.1 million to 362 projects.
 - Law enforcement and public safety received \$103.9 million to 223 projects.
 - Parks and recreation received \$91.4 million to 302 projects.

LFC QUARTERLY REPORTS provide analysis on the progress of capital appropriations.

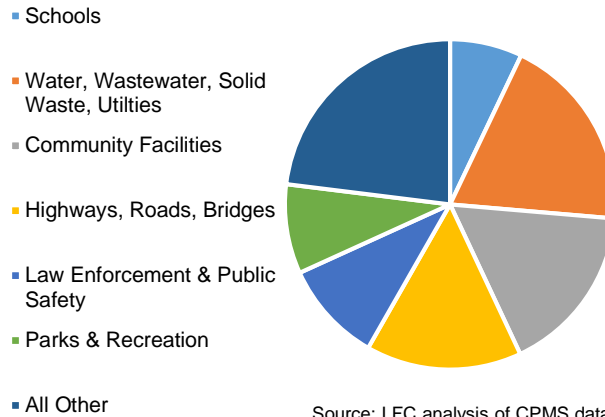
Data is derived from the Department of Finance and Administration, state and local entities, and the Capital Project Monitoring System. Outstanding balances reflect expenditures as of mid-March 2022 and do not include encumbered but unspent funds.

Table 1. Status of Local Capital Outlay Appropriations, 2018-2021

	Number of Projects	Total Appropriations	Outstanding Appropriations	
			Active Projects	Active Project Balances
2018	483	\$ 59,478,379	166	\$ 14,539,441
2019	959	\$ 392,046,863	585	\$ 177,020,245
2020	985	\$ 306,203,252	808	\$ 215,682,360
2021	1,113	\$ 313,239,249	1,075	\$ 299,031,547
TOTAL	3,632	\$ 1,070,967,743	2,634	\$ 706,273,593

Source: LFC analysis of CPMS data

Chart 1. Local Capital Outlay by Category, 2018-2021



Source: LFC analysis of CPMS data
 Notes: Acequias and dams included in water category.
 Chart does not include local reauthorized projects.

Attachment A. Outstanding Local Appropriations by County

Attachment A is a summary by county for all 2,634 outstanding local capital outlay appropriations. Outstanding balances total \$706.3 million, or 79 percent of the funds appropriated to these projects. Counties highlighted in red have a high percentage of unspent funds.

- Of outstanding funds authorized in 2018, six counties had at least 75 percent unspent: Catron, Colfax, Lea, McKinley, San Juan, and Taos. Appropriations to projects in multiple counties also had at least 75 percent unspent.
- Of outstanding funds authorized in 2019, seven counties had at least 75 percent unspent: Cibola, Lea, Los Alamos, McKinley, Quay, San Miguel, and Socorro.
- Of outstanding funds authorized in 2020, nine counties had at least 90 percent unspent: Cibola, Dona Ana, Grant, Harding, Lincoln, Los Alamos, San Miguel, Santa Fe, and Sierra.
- Of outstanding funds authorized in 2021, 29 counties had at least 95 percent unspent. The only four counties with active local appropriations with more than 5 percent spent were Colfax, Guadalupe, Quay, and Socorro.

Table 2. Outstanding Projects are Roughly Evenly Split Between Rural and Urban Counties

	# of Projects	Total Appropriations to Outstanding Projects	Total Outstanding Balance	% Unexpended
Urban Counties	1,279	\$ 448,383,743	\$ 344,973,241	77%
Rural Counties	1,309	\$ 420,907,244	\$ 340,116,565	81%
Multiple Counties	46	\$ 28,009,810	\$ 21,183,785	76%

Note: Urban counties include Bernalillo, Dona Ana, Sandoval, Santa Fe. Multiple county projects could include both rural and urban counties.

Source: LFC analysis

Attachment B. Outstanding Local Appropriations, \$250,000 - \$999,999

Attachment B lists the 590 projects LFC tracked as of March 2022 funded for at least \$250 thousand but less than \$1 million. A total of \$283 million was appropriated to these projects, of which \$208.8 million (74 percent) remains unspent.

Sixty-two of these projects coded blue were fully expended or reverted, and the appropriations are considered complete. Another 221 projects are coded green and considered on schedule, 181 projects are coded yellow, indicating they are behind schedule or progressing slowly, and 156 projects are coded red due to minimal activity, funds being reauthorized, significant obstacles to completion, or no reporting. Blue and red projects are summarized at the end of this memo.

Key Issues Going Forward

- The state financing landscape remains fragmented, uncoordinated and difficult to navigate. It also lacks a cohesive strategy.
- Local governments, state agencies, and the private sector have limited capacity to take on additional projects or to prepare new projects for construction.
- Newly authorized capital outlay projects may therefore take more time than usual to reach completion.
- Providing partial funding to more projects will further strain the system's capacity and delay the delivery of public benefits.
- Projects that take longer to progress are more vulnerable to cost overruns.
- Federal infrastructure funds present New Mexico with a historic opportunity but communities face barriers to access, including:
 - A significant gap in understanding about how to access the funds or how to choose among many funding opportunities
 - Lack of clarity on eligibility and requirements
 - Limited staff at the state-level dedicated to coordinating funding opportunities and providing support to local governments, and a lack of pre-existing statewide infrastructure planning
 - Limited matching funds
 - Limited administrative and technical capacity at the local and regional levels, exacerbated by staff turnover

This interim, LFC staff will provide members of the capital outlay subcommittee with additional analysis on these issues as well as a menu of potential remedies. Those could include opportunities for the state to provide centralized coordination and navigation of funding streams; opportunities to right-size support for local projects within state agencies; opportunities to increase support capacity within councils of government; revisions to the capital outlay request form to provide members with additional information on project status prior to funding; providing matching assistance for federal grants based on need; set-asides for cost overruns or for particular priority project types.

Many of the issues that make it challenging for New Mexico to effectively capitalize on the increased funding available for infrastructure are not new. LFC briefs and reports dating back at least 20 years have highlighted the need to better prioritize and coordinate the allocation of capital funds, to fully fund new projects, and to ensure projects the state has already invested in are completed and put into service for the public. While some progress has been made, these fundamental issues remain in need of solutions.

Attachment C. LFC Vetting Guidelines for Local Capital Outlay Requests and DFA Grant Updates.

Attachment C is a resource guide, including a recommended vetting checklist for local requests and updates on new grant programs. The questions on the vetting checklist are intended to provide insight into how ready projects are to proceed to construction, how realistic requested amounts are for completing projects, the significance of the need the project would address, the local entity's commitment to the project, and the nature of the entity's need for grant assistance. While projects may not check all the boxes on this list, the more boxes they check, the higher they should rise on a funding priority list.

Attachment C also includes the current status and eligibilities for several new grant programs administered by the Department of Finance and Administration. These include grants to fund capital projects related to outdoor recreation and food insecurity, and grants to support local governments in applying for federal infrastructure grants.

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**Blue-Rated Projects, Quarter 3
Major Projects Completed or Appropriation Fully Expended (1/2)**

	Fiscal Agent	County	Project Description	Appropriation ID	Appropriation Year	Appropriation Amount
1	Albuquerque	Bernalillo	ALB FIRE RESCUE ACADEMY DRILL FIELD IMPROVE	D2856	2019	\$750,000
2	Albuquerque	Bernalillo	ALB MONTGOMERY PARK IMPROVE	D2882	2019	\$260,000
3	Albuquerque	Bernalillo	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	E2348	2020	\$720,000
4	Albuquerque	Bernalillo	ALB POLICE DEPT MOTORCYCLES PRCHS & EQUIP	E2446	2020	\$300,000
5	Albuquerque Public Schools	Bernalillo	ALB PSD SECURITY UPGRADE	D2174	2019	\$610,000
6	Albuquerque Public Schools	Bernalillo	EDWARD GONZALES ELEM SCHL GROUNDS	D2217	2019	\$252,000
7	Bernalillo County	Bernalillo	ALB TINY HOME VILLAGE IMPROVE	D2916	2019	\$595,000
8	Cottonwood Classical Preparatory	Bernalillo	COTTONWOOD CLASSICAL PREPARATORY SCHL IMPROVE	D2151	2019	\$265,000
9	Chaves County	Chaves	RED BRIDGE RD BRIDGES IMPROVE CHAVES CO	D3312	2019	\$250,000
10	Roswell	Chaves	LEA AVE & W DEMING ST BRIDGE CONSTRUCT ROSWELL	D3315	2019	\$800,000
11	Milan	Cibola	MILAN KEARNS FIELD CONSTRUCT & IMPROVE	D2954	2019	372000
12	Milan	Cibola	MILAN WWATER FCLTY CONSTRUCT	D2956	2019	\$300,000
13	Curry County	Curry	CLOVIS LA CASA FAMILY HEALTH CTR ROOF REPLACE	D2967	2019	\$250,000
14	DeBaca County	De Baca	DE BACA CO DETENTION CTR	E2530	2020	\$600,000
15	Fort Sumner	De Baca	FORT SUMNER AMBULANCE PRCHS	F2710	2021	\$250,000
16	Doña Ana County	Doña Ana	REAUTH - BICYCLE MOTOCROSS TRACK CONSTRUCTION	F4026	2021	\$368,215
17	Anthony	Doña Ana	ANTHONY MULTIGENERATIONAL CAMPUS CONSTRUCT	D2982	2019	\$250,000
18	Doña Ana County	Doña Ana	SPRING CANYON DAM CONSTRUCT - HATCH	C2232	2018	\$575,600
19	Hatch	Doña Ana	HATCH CANAL RD BRIDGE REMOVE & LOW WATER CROSSING	D3337	2019	\$630,000
20	Las Cruces	Doña Ana	LAS CRUCES AMADOR HOTEL IMPROVE	D2992	2019	\$250,000
21	Las Cruces	Doña Ana	LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE	D2995	2019	\$250,000
22	Lower Rio Grande Public Water Works Authority	Doña Ana	LOWER RIO GRANDE PWWA MESQUITE WETLANDS CLOSURE	D2446	2019	\$250,000
23	Artesia Public Schools	Eddy	CENTRAL ELEM SCHL ROOF & HVAC REN	F2259	2021	\$500,000
24	Artesia Public Schools	Eddy	ARTESIA HIGH SCHL GYM ROOF RPLC	F2258	2021	\$300,000
25	Grant County	Grant	GRANT CO BATAAN MEM PK DRAIN IMPROVE	E2579	2020	\$350,000
26	Grant County	Grant	GRANT CO DISPATCH RADIO & CAD PRCHS	E2581	2020	\$310,000
27	Silver City	Grant	SILVER CITY SCOTT PARK IMPROVE	D3037	2019	\$265,000
28	Guadalupe County	Guadalupe	GUADALUPE CO MULTIPURPOSE CTR CONSTRUCT	D3040	2019	\$300,000
29	Guadalupe County	Guadalupe	GUADALUPE CO PECOS THEATER IMPROVE	D3041	2019	\$300,000
30	Santa Rosa	Guadalupe	SANTA ROSA PARKS IMPROVE	D3042	2019	\$750,000

**Blue-Rated Projects, Quarter 3
Major Projects Completed or Appropriation Fully Expended (2/2)**

	Fiscal Agent	County	Project Description	Appropriation ID	Appropriation Year	Appropriation Amount
31	Hobbs	Lea	HOBBS WATER AND SEWER SYSTEM EXTENSION	D2473	2019	\$750,000
32	Hobbs	Lea	HOBBS AMBULANCE PRCHS & EQUIP	E3396	2020	\$800,000
33	Jal	Lea	JAL TEEN AND COMMUNITY CENTER CONSTRUCT	D3051	2019	\$287,500
34	Jal	Lea	JAL BURKE BLDG IMPROVE	E2594	2020	\$650,000
35	Deming	Luna	CEDAR ST CORRIDOR IMPROVE LUNA CO	D3357	2019	\$575,000
36	Gallup	McKinley	GALLUP VETERANS' CEMETERY ACCESS ROAD	C2647	2018	\$335,500
37	Navajo Nation	McKinley	THOREAU CHAPTER VETERANS SERVICE CTR CONSTRUCT	D2623	2019	\$336,500
38	Navajo Nation	McKinley	CR 9 IMPROVE ROCK SPRINGS CHP	D3360	2019	\$300,000
39	Alamogordo	Otero	ALAMOGORDO POLICE DEPT VEH PRCHS	E2644	2020	\$250,000
40	Rio Arriba County	Rio Arriba	RIO ARRIBA CO SUBSTANCE ABUSE FACILITY RENOVATE	C2548	2018	\$250,000
41	Roosevelt County	Roosevelt	ROOSEVELT CO ROAD FACILITY CONSTRUCTION	E2674	2020	\$250,000
42	Navajo Prep School	San Juan	NAVAJO PREPARATORY SCHL SECURITY & COM	D2653	2019	\$362,500
43	San Juan County	San Juan	SAN JUAN CO FILM STUDIO FCLTY IMPROVE	E2676	2020	\$500,000
44	Valley Water & Sanitation District	San Juan	KIRTLAND BOOSTER PUMP STATION	E2178	2020	\$850,000
45	San Miguel County	San Miguel	SAN MIGUEL CO PUBLIC SAFETY COM SYS	E2687	2020	\$500,000
46	Corrales	Sandoval	CORRALES MUNI FCLTY IMPROVE	D3170	2019	\$250,000
47	Sandoval County	Sandoval	SANDOVAL CO DOMESTIC VIOLENCE SHELTER	D3166	2019	\$320,000
48	Agua Fria MDWCA	Santa Fe	AGUA FRIA CWSA WATER SYS IMPROVE	D2541	2019	\$550,000
49	Eldorado Area WSD	Santa Fe	ELDORADO AREA WSD WATER SUPPLY SYSTEM IMPROVE	D2543	2019	\$312,000
50	Sierra County	Sierra	SIERRA CO FLOOD & DRAIN CONTROL	C2576	2018	\$400,000
51	Socorro	Socorro	EAGLE PICHER SUPERFUND SITE SECURITY FENCE	E3416	2020	\$300,000
52	Lower Des Montes MDWCA	Taos	LOWER DES MONTES MDWCA WATER SYSTEM IMPROVE	E2231	2020	\$360,000
53	Questa	Taos	QUESTA BUSINESS PARK UTLTY INFRA IMPROVE	D3230	2019	\$300,000
54	Clayton	Union	CLAYTON WWATER TREATMENT FCLTY & LAGOON REN	E2249	2020	\$500,000
55	Union County	Union	UNION CO ADMIN OFFICE RENOVATE	D3247	2019	\$500,000
56	Belen	Valencia	BELEN VETS MEM PH 2 CONSTRUCT	C2590	2018	\$300,000
57	Belen	Valencia	BELEN EAGLE PARK FIELDS IMPROVE	D3252	2019	\$300,000
58	Los Lunas	Valencia	CAMELOT BLVD IMPROVE LOS LUNAS	C2673	2018	\$450,000
59	Peralta	Valencia	PERALTA CMTY CTR & PARK CONSTRUCT PH 1	D3258	2019	\$375,000
60	Peralta	Valencia	PERALTA ROADS IMPROVE	D3419	2019	\$300,000
61	Peralta	Valencia	PERALTA WWATER COLLECTION SYS	E2252	2020	\$500,000
62	Rio Communities	Valencia	REAUTH - FIRE APPARATUS	F4091	2021	\$220,000

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (1/6)

	Fiscal Agent	County	Approp ID	Approp Year	Project Description	Approp Amount	Amount Expended	Percent Spent
1	Department of Transportation	Bern/Sando	F4001	2021	REAUTH - PASEO DEL VOLCAN UNSER BOULEVARD BYPASS R	\$510,000	\$0	0%
2	Department of Transportation	Bern/Sando	F4002	2021	REAUTH - ACQUIRE RIGHTS OF WAY AND TO CONSTRUCT PA	\$354,925	\$0	0%
3	Department of Transportation	Bern/Sando	E4001	2020	Reauth - PASEO DEL VOLCAN LOOP BYPASS--EXTEND TIME	\$294,527	\$0	0%
4	Albuquerque	Bernalillo	C2451	2018	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	\$480,000	\$366,902	76%
5	Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	\$346,400	\$225,741	65%
6	Albuquerque	Bernalillo	C2436	2018	ALB MILE HIGH LITTLE LEAGUE IMPROVE	\$255,800	\$59,157	23%
7	Albuquerque	Bernalillo	D2867	2019	ALB HOLOCAUST & INTOLERANCE MUS FCLTY	\$823,898	\$33,913	4%
8	Albuquerque	Bernalillo	D2887	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR SPLASH	\$800,000	\$8,000	1%
9	Albuquerque	Bernalillo	D2918	2019	ALB VILLELA PARK BICYCLE REPAIR ED FCLTY	\$490,000	\$37,772	8%
10	Albuquerque	Bernalillo	D3293	2019	ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT	\$390,000	\$56,787	15%
11	Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	\$375,000	\$3,750	1%
12	Albuquerque	Bernalillo	D2844	2019	ALB CRESTVIEW BLUFF GREEN SPACE	\$360,500	\$45,524	13%
13	Albuquerque	Bernalillo	D2864	2019	ALB FOOD BUS INCUBATOR & KITCHEN	\$290,000	\$2,900	1%
14	Albuquerque	Bernalillo	D2911	2019	ALB SINGING ARROW/SAN MIGUEL DE CARNUEL SITE DVLP	\$250,000	\$0	0%
15	Albuquerque	Bernalillo	E2447	2020	ALB POLICE DEPT TECH MODERNIZATION	\$923,000	\$606,744	66%
16	Albuquerque	Bernalillo	E2430	2020	ALB N DOMINGO BACA AQUATIC CTR	\$802,000	\$8,020	1%
17	Albuquerque	Bernalillo	E2817	2020	DENNIS CHAVEZ BLVD/CONDERSHIRE DR SW STREET LIGHTS	\$470,000	\$0	0%
18	Albuquerque	Bernalillo	E2398	2020	ALB DOMESTIC VIOLENCE SHELTER COTTAGES REN	\$382,841	\$3,828	1%
19	Albuquerque	Bernalillo	E2454	2020	ALB SAN MATEO BLVD CMTY & PUBLIC SAFETY CMLPX	\$375,000	\$43,718	12%
20	Albuquerque	Bernalillo	E2467	2020	ALB WESTGATE CMTY CTR IMPROVE	\$375,000	\$3,750	1%
21	Albuquerque	Bernalillo	E2345	2020	ALB DAY SHELTER/BEHAVIORAL HEALTH BLDG CONSTRUCT	\$355,000	\$3,550	1%
22	Albuquerque	Bernalillo	E2818	2020	MCPAHON BLVD IMPROVE BERN CO	\$300,000	\$0	0%
23	Albuquerque	Bernalillo	E2419	2020	ALB LOMA LINDA CMTY CTR REN	\$290,000	\$2,900	1%
24	Albuquerque	Bernalillo	E2391	2020	ALB CANDELARIA NATURE PRESERVE IMPROVE	\$275,000	\$0	0%
25	Albuquerque	Bernalillo	F2649	2021	ALB RT 66 VISITOR CTR IMPROVE	\$733,800	\$7,338	1%
26	Albuquerque	Bernalillo	F2977	2021	ALB SAN JOSE NBRHD SOUND WALL CONSTRUCT	\$560,000	\$0	0%
27	Albuquerque	Bernalillo	F2670	2021	ALB YOUTH TEMPORARY HOUSING FCLTY	\$455,000	\$4,550	1%

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (2/6)

	Fiscal Agent	County	Project Description	Appropriation Year	Appropriation Amount	Amount Expended	Percent Spent
28	Albuquerque	Bernalillo	ALB INTRNATL DIST FAMILY RESOURCE CTR PRCHS	2021	\$400,000	\$4,000	1%
29	Albuquerque	Bernalillo	ALB WESTSIDE INDOOR SPORTS FCLTY CONSTRUCT	2021	\$300,000	\$3,000	1%
30	Albuquerque	Bernalillo	ALB NE AREA COMMAND POLICE SUBSTATION IMPROVE	2021	\$250,000	\$2,500	1%
31	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	ALB TIJERAS ARROYO WATER REUSE FCLTY	2020	\$690,000	\$6,900	1%
32	Bernalillo County	Bernalillo	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	2018	\$605,000	\$162,603	27%
33	Bernalillo County	Bernalillo	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	2018	\$357,300	\$338,133	95%
34	Bernalillo County	Bernalillo	BERN CO MOUNTAINVIEW SIDEWALKS & DRAIN INFRA	2019	\$800,000	\$480,113	60%
35	Bernalillo County	Bernalillo	ISLETA BLVD SW REHAB BERN CO	2019	\$775,000	\$301,500	39%
36	Bernalillo County	Bernalillo	NM HWY 333 & TABLAZON RD INTRSECT IMPROVE BERN CO	2019	\$570,000	\$172,260	30%
37	Bernalillo County	Bernalillo	SOUTH VALLEY AQUATICS FCLTY BATH HOUSE/LOCKER ROOM	2019	\$555,000	\$114,298	21%
38	Bernalillo County	Bernalillo	BERN CO PARADISE HILLS LL SITE IMPROVE PHASE 1	2019	\$531,647	\$137,205	26%
39	Bernalillo County	Bernalillo	BERN CO NORTH VALLEY SWIMMING POOL	2019	\$500,000	\$45,181	9%
40	Bernalillo County	Bernalillo	SOUTH VALLEY FAMILY SERVICES BLDGS	2019	\$430,000	\$20,881	5%
41	Bernalillo County	Bernalillo	BERN CO PARADISE HILLS CMTY CTR PH 2 IMPROVE	2019	\$350,000	\$26,561	8%
42	Bernalillo County	Bernalillo	BERN CO EDUCATIONAL CTR & AGRICULTURAL FOOD HUB	2020	\$587,000	\$5,870	1%
43	Bernalillo County	Bernalillo	PARADISE HILLS LITTLE LEAGUE FCLTY DEVELOP	2020	\$520,000	\$0	0%
44	Bernalillo County	Bernalillo	BERN CO BEHAVIORAL HEALTH PRGM PGRND/VEH/EQUIP	2020	\$262,000	\$180,409	69%
45	Bernalillo County	Bernalillo	BERN CO TRANSITIONAL LIVING FCLTY CONSTRUCT	2021	\$425,000	\$0	0%
46	Bernalillo County	Bernalillo	BERN CO HOMELESS FCLTY SHOWERS & LAUNDRY IMPROVE	2021	\$405,000	\$0	0%
47	Bernalillo County	Bernalillo	BERN CO NE SHERIFF SUBSTATION CONSTRUCT	2021	\$350,000	\$3,500	1%
48	Bernalillo County	Bernalillo	BERN CO FOOD HUB CONSTRUCT	2021	\$340,000	\$3,400	1%
49	Bernalillo County	Bernalillo	NEAT LN SW IMPROVE BERN CO	2021	\$300,000	\$0	0%
50	Bernalillo County	Bernalillo	SAN YGNACIO RD SW & TAPIA BLVD SW IMPROVE BERN CO	2021	\$250,000	\$0	0%
51	Tierra Adentro	Bernalillo	TIERRA ADENTRO CH SCHL CONSTRUCT	2019	\$286,897	\$0	0%
52	Dexter	Chaves	DEXTER WATER SYS IMPROVE	2020	\$504,000	\$0	0%
53	Colfax County	Colfax	COLFAX CO RD DEPT EQUIP	2021	\$565,000	\$0	0%

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (3/6)

	Fiscal Agent	County	Project Description	Appropriation Year	Appropriation Amount	Amount Expended	Percent Spent
54	Clovis	Curry	CLOVIS WELLNESS & YOUTH DVLP CTR PH 2 CONSTRUCT	2021	\$750,000	\$7,500	1%
55	Doña Ana County	Doña Ana	REAUTH - CHAPARRAL LIBRARY CONSTRUCTION	2021	\$275,000	\$0	0%
56	Las Cruces	Doña Ana	Reauth - LAS CRUCES FILM FACILITY AND INFRASTRUCTU	2020	\$511,035	\$0	0%
57	Las Cruces	Doña Ana	REAUTH - LAS CRUCES CINEMATIC INFRASTRUCTURE CONST	2021	\$386,561	\$0	0%
58	Las Cruces	Doña Ana	REAUTH - LAS CRUCES STREET MEDIAN IMPROVEMENTS	2021	\$418,842	\$0	0%
59	Las Cruces	Doña Ana	REAUTH - LAS CRUCES VILLA MORA DAM AREA IMPROVEMEN	2021	\$250,000	\$0	0%
60	Camino Real Regional Utility Authority	Doña Ana	CAMINO REAL RGNL UTIL AUTH WWATER SYS SUNLAND PARK	2019	\$350,000	\$0	0%
61	Chamberino MDWCA	Doña Ana	CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT	2019	\$550,000	\$98,984	18%
62	Doña Ana County	Doña Ana	DONA ANA SIDEWALKS AND LIGHTING	2019	\$324,000	\$64,684	20%
63	Doña Ana County	Doña Ana	DONA ANA CO TELLBROOK ARROYO IMPROVE	2019	\$300,000	\$9,682	3%
64	Doña Ana County	Doña Ana	CHAPARRAL LIBRARY & HEALTH CMLPX FEAS STUDY	2020	\$500,000	5000	1%
65	Doña Ana County	Doña Ana	DONA ANA CO BERINO BASEBALL PARK IMPROVE	2021	\$250,000	\$0	0%
66	Hatch	Doña Ana	HATCH GATEWAY SIGNS	2019	\$350,000	\$48,969	14%
67	Las Cruces	Doña Ana	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	2018	\$388,000	\$218,318	56%
68	Las Cruces	Doña Ana	LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT	2019	\$953,342	\$9,533	1%
69	Las Cruces	Doña Ana	LAS CRUCES CHILDREN'S MUSEUM	2019	\$750,000	\$7,500	1%
70	Las Cruces	Doña Ana	LAS CRUCES COMMUNITY OF HOPE DENTAL FCLTY	2019	\$445,000	\$44,040	10%
71	Las Cruces	Doña Ana	LAS CRUCES SOCCER FIELDS COMPLEX IMPROVE	2020	\$856,000	\$0	0%
72	Las Cruces	Doña Ana	LAS CRUCES SKATE PK REN	2020	\$845,000	\$0	0%
73	Las Cruces	Doña Ana	LAS CRUCES SEPTIC REPLACE PROJECT CONSTRUCT	2020	\$500,000	\$0	0%
74	Las Cruces	Doña Ana	LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY	2020	\$430,000	\$4,300	1%
75	Las Cruces	Doña Ana	DONA ANA CO MLTPRPS TRAIL CONNECT	2020	\$290,000	\$0	0%
76	Artesia Special Hospital District	Eddy	ARTESIA SPECIAL HOSPITAL DIST ADA/SAFETY IMPROVE	2019	579750	\$5,798	1%
77	Artesia Special Hospital District	Eddy	ARTESIA SPECIAL HOSPITAL DIST MAMMOGRAPHY IMPROVE	2019	519250	\$5,193	1%
78	Carlsbad	Eddy	CARLSBAD CANAL ST STORM DRAIN EXTEND	2019	600000	\$161,136	27%
79	Carlsbad	Eddy	NATIONAL PARKS HWY SEWER LINE CARLSBAD	2020	500000	\$123,677	25%
80	Carlsbad	Eddy	RADIO BLVD IMPROVE CARLSBAD	2020	500000	\$0	0%

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (4/6)

	Fiscal Agent	County	Project Description	Appropriation Year	Appropriation Amount	Amount Expended	Percent Spent
81	Loving	Eddy	LOVING SEWER COLLECT & WWATER TRTMNT PLANT IMPROVE	2020	\$800,000	\$0	0%
82	Santa Rosa	Guadalupe	Reauth - POWER LAKE DAM IMPROVE--EXTEND TIME--SEVE	2020	\$380,446	\$99,413	26%
83	Harding County	Harding	HARDING CO PKG LOT & EMERGENCY HELIPORT CONSTRUCT	2021	\$300,000	\$0	0%
84	Eunice	Lea	EUNICE YOUTH SPORTS COMPLEX CONSTRUCT	2021	\$605,000	\$0	0%
85	Hobbs	Lea	HOBBS FIBER & WIRELESS NETWORK INFRA CONSTRUCT	2021	\$828,000	\$0	0%
86	Lovington	Lea	LOVINGTON DOWNTOWN WATER LINE REPLACE	2021	\$807,629	\$0	0%
87	Capitan	Lincoln	CAPITAN WATER LINES REPLACE	2019	\$250,000	\$119,390	48%
88	Carrizozo	Lincoln	CARRIZOZO WELLS & WELL HOUSES	2019	\$600,000	\$29,632	5%
89	Ruidoso Downs	Lincoln	RUIDOSO DOWNS CITY HALL CONSTRUCT	2018	\$326,350	\$107,271	33%
90	Los Alamos	Los Alamos	LOS ALAMOS CO AFFORDABLE HOUSING INFRA	2019	\$475,000	\$0	0%
91	Gallup	McKinley	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	2020	\$400,000	\$4,000	1%
92	Gallup	McKinley	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	2019	\$261,000	\$2,610	1%
93	Navajo Nation	McKinley	CHEE DODGE ELEM SCHL ACCESS IMPROVE	2019	\$558,500	\$127,923	23%
94	Navajo Nation	McKinley	SMITH LAKE CHP PARKING LOT	2019	\$519,000	\$0	0%
95	Navajo Nation	McKinley	BECENTI CHP VETERANS CTR	2019	\$515,000	\$0	0%
96	Navajo Nation	McKinley	PINEDALE CHP BATHROOMS CONSTRUCT	2019	\$510,000	\$5,100	1%
97	Navajo Nation	McKinley	MEXICAN SPRINGS CHP POWER LINE EXTEND	2019	\$382,500	\$69,547	18%
98	Navajo Nation	McKinley	TSA-YA-TOH CHP POWER LINE EXTEND	2019	\$360,000	\$0	0%
99	Navajo Nation	McKinley	TOHATCHI CHP WAREHOUSE CONSTRUCT	2019	\$300,000	\$3,000	1%
100	Navajo Nation	McKinley	SMITH LAKE CHP VETERANS CTR IMPROVE	2019	\$250,000	\$2,500	1%
101	Navajo Nation	McKinley	COYOTE CANYON CHP BEACON-BISTI-N9 LATERAL WTR PRJT	2020	\$300,000	\$0	0%
102	Navajo Nation	McKinley	REAUTH - MEXICAN SPRINGS CHAPTER REGIONAL SAN JUAN	2021	\$779,000	\$0	0%
103	Zuni Pueblo	McKinley	ZUNI PUEBLO MULTI-SPORTS COMPLEX	2020	\$300,000	\$3,000	1%
104	Navajo Nation	Multiple Counties	REAUTH - WHITE ROCK CHAPTER BEACON BISTI N9 LATERA	2021	\$550,000	\$0	0%
105	Alamogordo	Otero	ALAMOGORDO FIRE STN 7 CONSTRUCT	2021	\$490,000	\$4,900	1%
106	Cloudcroft	Otero	CLOUDCROFT WWATER TREATMENT FACILITY IMPROVE	2019	\$750,000	\$75,131	10%
107	Cloudcroft	Otero	CLOUDCROFT WATER TREATMENT SYS IMPROVE	2019	\$650,000	\$131,437	20%

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (5/6)

	Fiscal Agent	County	Project Description	Appropriation Year	Appropriation Amount	Amount Expended	Percent Spent
108	Mescalero Apache	Otero	MESCALERO APACHE WWATER TRTMNT FCLTY CONSTRUCT	2021	\$622,000	\$6,220	1%
109	Timberon WSD	Otero	TIMBERON WSD WATER SYS IMPROVE	2019	\$300,000	\$42,569	14%
110	Tularosa	Otero	TULAROSA STREETS & BRIDGES IMPROVE	2021	\$450,000	\$0	0%
111	Quay County	Quay	QUAY ROAD 63 & QUAY ROAD AP IMPROVE	2019	\$750,000	\$119,033	16%
112	Abiquiu MDWCA & MSWA	Rio Arriba	ABIQUIU MDWCA & MSWA WATER SYS IMPROVE	2021	\$936,300	\$0	0%
113	Chama	Rio Arriba	CHAMA SEWER LINE EXTEND	2020	\$800,000	\$0	0%
114	Española	Rio Arriba	ESPAÑOLA LED LIGHTING INSTALL	2020	\$500,000	\$38,638	8%
115	Lybrook MDWCA	Rio Arriba	LYBROOK MDWCA WATER SYS IMPROVE	2020	\$375,000	\$0	0%
116	Elida	Roosevelt	ELIDA WWATER SYSTEM	2020	\$500,000	\$0	0%
117	Roosevelt County	Roosevelt	PORTALES RCDC KITCHEN & LAUNDRY RENOVATE & EQUIP	2019	\$275,000	\$238,338	87%
118	Roosevelt County Special Hospital District	Roosevelt	ROOSEVELT CO SPEC HOSP DIST EQUIP	2020	\$250,000	\$0	0%
119	Aztec	San Juan	AZTEC OUTDOOR RECREATION MFG & RETAIL FCLTY	2020	\$500,000	\$5,000	1%
120	Farmington	San Juan	FARMINGTON FIRE DEPT EXTRICATION EQUIP	2020	\$310,000	\$254,725	82%
121	Navajo Nation	San Juan	GADII'AH/TO'KOI CHP GOVERNMENT COMPLEX CONSTRUCT	2019	\$600,000	\$6,000	1%
122	Navajo Nation	San Juan	TIIS TSOH SIKAAD CHP POWER LINE EXTEND	2019	\$300,000	\$57,541	19%
123	Navajo Nation	San Juan	REAUTH - TSE ALNAOZTII' CHAPTER REGIONAL SAN JUAN	2021	\$500,000	\$0	0%
124	Navajo Nation	San Juan	REAUTH - WATER SYSTEM IMPROVEMENTS	2021	\$500,000	\$0	0%
125	Navajo Nation	San Juan	REAUTH - NASCHITTI CHAPTER REGIONAL SAN JUAN LATER	2021	\$599,000	\$0	0%
126	Navajo Nation	San Juan	SAN JUAN RGNL MEDICAL CENTER REN	2021	\$270,000	\$2,700	1%
127	Pendaries Village MDWCA	San Miguel	PENDARIES VILLAGE MDWCA WATER IMPROVE	2021	\$619,200	\$0	0%
128	San Miguel County	San Miguel	SAN MIGUEL CO BLDGS & GROUNDS IMPROVE	2020	\$250,000	\$2,500	1%
129	Navajo Nation	Sandoval	REAUTH - COUNSELOR CHAPTER LYBROOK WATER SYSTEM IM	2021	\$687,200	\$0	0%
130	Rio Rancho	Sandoval	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	2019	\$625,000	\$6,250	1%
131	Rio Rancho	Sandoval	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	2020	\$850,000	\$8,500	1%
132	Sandoval County	Sandoval	SANDOVAL CO CUBA PUB WORKS SHOP EXPAND	2021	\$560,000	\$5,600	1%
133	Edgewood	Santa Fe	CHURCH ST IMPROVE EDGEWOOD	2019	\$450,000	\$0	0%
134	Eldorado Area WSD	Santa Fe	ELDORADO AREA WSD WATER SUPPLY SYSTEM	2018	\$315,000	\$310,325	99%

Red-Rated Projects, Quarter 3
No Activity, No Bonds Sold, Reauthorization, Significant Obstacles to Completion (6/6)

	Fiscal Agent	County	Project Description	Appropriation Year	Appropriation Amount	Amount Expended	Percent Spent
135	Greater Glorieta MDWA	Santa Fe	GREATER GLORIETA CRMDWC & SW DRINKING WATER PRJT	2019	\$260,000	\$33,184	13%
136	Pojoaque Pueblo	Santa Fe	POJOAQUE PUEBLO WELLNESS CTR IMPROVE	2019	\$700,000	\$7,000	1%
137	Pojoaque Pueblo	Santa Fe	POJOAQUE PUEBLO WWATER FCLTY EXPAND	2019	\$540,850	\$5,409	1%
138	Pojoaque Pueblo	Santa Fe	POJOAQUE PUEBLO POEH CENTER IMPROVE	2019	\$470,000	\$159,526	34%
139	Santa Fe	Santa Fe	SANTA FE SUPPORTIVE HOUSING FCLTY REN	2020	\$853,000	\$8,530	1%
140	Santa Fe	Santa Fe	SANTA FE TIERRA CONTENTA TRAIL CONSTRUCT	2021	\$300,000	\$0	0%
141	Santa Fe	Santa Fe	SANTA FE HOMEBOUND MEALS PROGRAM IMPROVE	2021	\$250,000	\$2,500	1%
142	Santa Fe County	Santa Fe	CHUPADERO WSC WATER SYS IMPROVE SANTA FE CO	2020	\$400,000	\$0	0%
143	Santa Fe County	Santa Fe	SANTA FE CO PV UNITS & ELEC VEH CHARGING STNS	2020	\$325,000	\$21,218	7%
144	Santa Fe County	Santa Fe	ROMERO PARK AREA WATERLINE SYS EXTEND	2020	\$275,000	\$0	0%
145	Santa Fe Public Schools	Santa Fe	SANTA FE PSD SECURITY SYS UPGRADE	2020	\$280,000	\$31,000	11%
146	Elephant Butte	Sierra	ELEPHANT BUTTE WATER SYS IMPROVE	2020	\$400,000	\$0	0%
147	Elephant Butte	Sierra	ELEPHANT BUTTE WATER SYS CONSTRUCT	2021	\$550,000	\$0	0%
148	Navajo Nation	Socorro	ALAMO CHP WELL DRILL	2019	\$787,500	\$44,349	6%
149	Socorro County	Socorro	SOCORRO CO COURTHOUSE IMPROVE	2021	\$450,000	\$0	0%
150	Taos	Taos	TAOS CO NM HWY 518 GAS PIPELINE CONSTRUCT	2019	\$900,000	\$0	0%
151	Taos	Taos	TAOS RGNL AIRPORT HANGAR CONSTRUCT	2019	\$456,000	\$52,583	12%
152	Taos Pueblo	Taos	TAOS PUEBLO WELLNESS CTR CONSTRUCT	2021	\$500,000	\$5,000	1%
153	Moriarty	Taos	MORIARTY FIRE STATION CONSTRUCT	2019	\$450,000	\$14,000	3%
154	Moriarty	Taos	MORIARTY FIRE STATION CONSTRUCT	2020	\$500,000	\$5,000	1%
155	Torrance County	Taos	TORRANCE CO FAIRGRNDS IMPROVE	2021	\$700,000	\$0	0%
156	Los Lunas	Taos	LOS LUNAS DANIEL FERNANDEZ MEMORIAL PARK IMPROVE	2019	\$600,000	579199	97%

All Local Outstanding Capital Outlay Appropriations by County - as of March 2022

COUNTY	2018				2019				2020				2021				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	44	\$5,177,050	\$2,139,312	41.3%	153	\$79,376,079	\$39,829,021	50.2%	247	\$73,223,293	\$55,448,989	75.7%	317	\$73,842,761	\$72,424,980	98.1%	761	\$231,619,183	\$169,842,302	73.3%
Catron	3	\$172,300	\$166,913	96.9%	5	\$640,000	\$172,537	27.0%	7	\$771,000	\$629,714	81.7%	7	\$580,000	\$578,000	99.7%	22	\$2,163,300	\$1,547,164	71.5%
Chaves	2	\$270,512	\$13,574	5.0%	7	\$2,394,750	\$771,099	32.2%	20	\$10,215,610	\$8,971,701	87.8%	19	\$5,791,584	\$5,512,945	95.2%	48	\$18,672,456	\$15,269,319	81.8%
Cibola	3	\$428,000	\$258,663	60.4%	8	\$5,199,695	\$4,402,562	84.7%	12	\$4,779,228	\$4,424,920	92.6%	14	\$5,732,046	\$5,689,646	99.3%	37	\$16,138,969	\$14,775,791	91.6%
Colfax	2	\$120,000	\$92,080	76.7%	2	\$76,000	\$51,427	67.7%	17	\$2,573,283	\$1,763,934	68.5%	19	\$5,863,500	\$4,930,622	84.1%	40	\$8,632,783	\$6,838,063	79.2%
Curry	1	\$60,000	\$2,973	5.0%	3	\$590,000	\$244,400	41.4%	6	\$6,872,482	\$6,138,389	89.3%	8	\$4,206,034	\$4,123,909	98.0%	18	\$11,728,516	\$10,509,671	89.6%
De Baca	0	\$0	\$0	0.0%	2	\$650,000	\$77,313	11.9%	1	\$150,000	\$62,591	41.7%	2	\$400,000	\$397,500	99.4%	5	\$1,200,000	\$537,404	44.8%
Doña Ana	6	\$1,225,300	\$254,435	20.8%	43	\$28,598,642	\$20,406,938	71.4%	53	\$20,538,904	\$18,975,750	92.4%	76	\$25,700,090	\$25,495,013	99.2%	178	\$76,062,936	\$65,132,136	85.6%
Eddy	1	\$100,000	\$70,722	70.7%	9	\$9,866,000	\$2,840,178	28.8%	8	\$4,583,675	\$4,041,513	88.2%	10	\$7,455,678	\$7,128,184	95.6%	28	\$22,005,353	\$14,080,596	64.0%
Grant	2	\$305,000	\$65,400	21.4%	7	\$1,398,223	\$861,740	61.6%	16	\$6,067,665	\$5,725,629	94.4%	24	\$9,415,191	\$9,345,627	99.3%	49	\$17,186,079	\$15,998,395	93.1%
Guadalupe	4	\$103,000	\$44,986	43.7%	2	\$400,000	\$104,766	26.2%	9	\$1,161,811	\$931,658	80.2%	7	\$906,156	\$342,242	37.8%	22	\$2,570,967	\$1,423,651	55.4%
Harding	0	\$0	\$0	0.0%	0	\$0	\$0	0.0%	3	\$194,000	\$194,000	100.0%	7	\$1,107,810	\$1,104,810	99.7%	10	\$1,301,810	\$1,298,810	99.8%
Hidalgo	1	\$225,000	\$3,515	1.6%	5	\$1,360,262	\$940,616	69.1%	4	\$1,779,777	\$1,326,252	74.5%	7	\$1,316,597	\$1,316,597	100.0%	17	\$4,681,636	\$3,586,980	76.6%
Lea	1	\$168,800	\$150,310	89.0%	6	\$2,592,000	\$2,277,202	87.9%	10	\$5,235,371	\$2,752,246	52.6%	18	\$7,129,583	\$7,095,833	99.5%	35	\$15,125,754	\$12,275,591	81.2%
Lincoln	2	\$401,350	\$246,666	61.5%	11	\$2,649,996	\$1,287,833	48.6%	20	\$2,491,733	\$2,295,061	92.1%	12	\$3,572,200	\$3,537,714	99.0%	45	\$9,115,279	\$7,367,274	80.8%
Los Alamos	0	\$0	\$0	0.0%	2	\$615,000	\$615,000	100.0%	1	\$350,000	\$350,000	100.0%	1	\$600,000	\$600,000	100.0%	4	\$1,565,000	\$1,565,000	100.0%
Luna	1	\$225,000	\$131,845	58.6%	5	\$1,817,000	\$331,255	18.2%	8	\$2,243,138	\$1,828,362	81.5%	10	\$3,702,000	\$3,407,250	92.0%	24	\$7,987,138	\$5,698,712	71.3%
McKinley	24	\$3,291,050	\$2,735,125	83.1%	47	\$22,115,773	\$17,924,460	81.0%	39	\$19,437,558	\$17,342,472	89.2%	78	\$19,715,564	\$19,223,108	97.5%	188	\$64,559,945	\$57,225,165	88.6%
Mora	2	\$60,000	\$35,617	59.4%	9	\$1,701,600	\$354,547	20.8%	10	\$1,095,802	\$676,075	61.7%	10	\$2,378,000	\$2,368,340	99.6%	31	\$5,235,402	\$3,434,579	65.6%
Otero	0	\$0	\$0	0.0%	9	\$4,375,000	\$2,352,490	53.8%	11	\$4,098,707	\$2,094,374	51.1%	20	\$10,589,544	\$10,500,909	99.2%	40	\$19,063,251	\$14,947,774	78.4%
Quay	1	\$207,800	\$2,084	1.0%	3	\$1,176,000	\$973,713	82.8%	4	\$938,109	\$714,658	76.2%	5	\$1,206,304	\$997,503	82.7%	13	\$3,528,213	\$2,687,958	76.2%
Rio Arriba	13	\$1,149,300	\$494,119	43.0%	33	\$10,569,000	\$5,096,595	48.2%	58	\$10,609,756	\$7,278,511	68.6%	56	\$11,152,740	\$10,799,047	96.8%	160	\$33,480,796	\$23,668,273	70.7%
Roosevelt	1	\$40,000	\$1,509	3.8%	4	\$871,000	\$414,517	47.6%	5	\$1,775,000	\$1,464,316	82.5%	10	\$2,733,088	\$2,665,587	97.5%	20	\$5,419,088	\$4,545,928	83.9%
San Juan	10	\$1,774,046	\$1,560,893	88.0%	38	\$25,553,200	\$18,579,539	72.7%	29	\$21,000,163	\$14,977,887	71.3%	58	\$17,921,025	\$17,574,611	98.1%	135	\$66,248,434	\$52,692,929	79.5%
San Miguel	4	\$125,000	\$71,538	57.2%	23	\$2,431,214	\$1,872,712	77.0%	31	\$5,730,200	\$5,202,050	90.8%	24	\$5,869,200	\$5,722,118	97.5%	82	\$14,155,614	\$12,868,417	90.9%
Sandoval	11	\$893,200	\$321,407	36.0%	39	\$19,513,987	\$11,327,102	58.0%	44	\$14,155,175	\$9,366,208	66.2%	65	\$20,696,865	\$20,403,401	98.6%	159	\$55,259,227	\$41,418,118	75.0%
Santa Fe	12	\$3,827,213	\$2,670,084	69.8%	54	\$35,905,078	\$22,536,573	62.8%	41	\$18,973,938	\$16,838,478	88.7%	74	\$26,736,168	\$26,535,550	99.2%	181	\$85,442,397	\$68,580,685	80.3%
Sierra	0	\$0	\$0	0.0%	2	\$298,771	\$81,464	27.3%	4	\$915,000	\$865,037	94.5%	11	\$1,637,413	\$1,637,413	100.0%	17	\$2,851,184	\$2,583,914	90.6%
Socorro	1	\$100,000	\$3,870	3.9%	8	\$1,304,736	\$1,015,664	77.8%	8	\$2,183,346	\$1,254,341	57.5%	9	\$2,601,500	\$2,270,820	87.3%	26	\$6,189,582	\$4,544,696	73.4%
Taos	4	\$837,000	\$799,648	95.5%	19	\$12,744,000	\$8,155,942	64.0%	25	\$9,147,608	\$8,027,935	87.8%	29	\$7,483,590	\$7,302,619	97.6%	77	\$30,212,198	\$24,286,144	80.4%
Torrance	4	\$150,000	\$38,506	25.7%	7	\$1,537,000	\$1,029,075	67.0%	20	\$3,075,737	\$2,267,343	73.7%	20	\$3,111,000	\$3,105,550	99.8%	51	\$7,873,737	\$6,440,473	81.8%
Union	0	\$0	\$0	0.0%	1	\$250,000	\$17,400	7.0%	3	\$350,000	\$182,238	52.1%	5	\$1,125,260	\$1,075,274	95.6%	9	\$1,725,260	\$1,274,912	73.9%
Valencia	1	\$250,000	\$57,961	23.2%	5	\$4,390,000	\$2,269,823	51.7%	18	\$6,760,000	\$5,222,289	77.3%	32	\$8,889,500	\$8,592,911	96.7%	56	\$20,289,500	\$16,142,983	79.6%
Statewide & Multiple Co.	5	\$2,141,310	\$2,105,687	98.3%	14	\$12,177,623.00	\$7,804,744.00	64.1%	16	\$8,460,052.00	\$6,047,439.00	71.5%	11	\$5,230,825	\$5,225,915	99.9%	46	\$28,009,810	\$21,183,785	75.6%
TOTAL	166	\$23,827,231	\$14,539,441	61.0%	585	\$295,137,629	\$177,020,244	60.0%	808	\$271,937,121	\$215,682,359	79.3%	1075	\$306,398,816	\$299,031,547	97.6%	2634	\$897,300,797	\$706,273,591	78.7%

**Local Outstanding Capital Outlay Appropriations
\$250,000 to \$999,999 by County as of March 2022**

G	On schedule	Y	Behind schedule or little activity		R	No activity or bonds not sold; reauthorization; obstacles causing significant delay	B	Appropriation expended or project complete
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Row	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Fund Source	Approp Amt	Total Amount Expended March 2022	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
1	Department of Transportation	Bern/Sando	F4001	2021	REAUTH - PASEO DEL VOLCAN UNSER BOULEVARD BYPASS R	STBR	\$510,000	\$0	\$510,000	6/30/2023	-	Appropriated	Reauthorized in 2022 session to extend time.	R
2	Department of Transportation	Bern/Sando	F4002	2021	REAUTH - ACQUIRE RIGHTS OF WAY AND TO CONSTRUCT PA	STBR	\$354,925	\$0	\$354,925	6/30/2023	-	Appropriated	Reauthorized in 2022 session to extend time.	R
3	Department of Transportation	Bern/Sando	F4003	2021	REAUTH - PASEO DEL VOLCAN UNSER BOULEVARD BYPASS R	GFR	\$467,547	\$121,611	\$345,935	6/30/2023	-	Appropriated	Reauthorized in 2022 session to extend time.	R
4	Department of Transportation	Bern/Sando	F4004	2021	REAUTH - ACQUIRE RIGHTS OF WAY AND TO CONSTRUCT PA	STBR	\$467,573	\$121,614	\$345,959	6/30/2023	-	Appropriated	Reauthorized in 2022 session to extend time.	R
5	Department of Transportation	Berna/Sando	E4001	2020	Reauth - PASEO DEL VOLCAN LOOP BYPASS--EXTEND TIME	STBR	\$294,527	\$0	\$294,527	6/30/2023	Yes	Appropriated	Reauthorized in 2022 session to extend time.	R
6	Albuquerque	Bernalillo	C2451	2018	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	STB	\$480,000	\$366,902	\$113,098	6/30/2022	Yes	Project in Construction	Eleven reimbursement requests submitted.	R
7	Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	STB	\$346,400	\$225,741	\$120,659	6/30/2022	Yes	Project in Construction	Submitting Reimbursement 8 and 7. 28 percent of funds obligated.	R
8	Albuquerque	Bernalillo	C2435	2018	ALB MAINSTREET COMMERCIAL KITCHEN	STB	\$300,800	\$293,682	\$7,118	6/30/2022	Yes	Project in Construction	Purchased equipment and submitted NOO 3 and PR 4 March 2021.	G
9	Albuquerque	Bernalillo	C2436	2018	ALB MILE HIGH LITTLE LEAGUE IMPROVE	STB	\$255,800	\$59,157	\$196,643	6/30/2022	Yes	Project in Construction	Reauthorized to G4037 during 2022 Session to extend time; submitted reimbursement 9.	R
10	Albuquerque	Bernalillo	C2451	2018	ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD	STB	\$467,599	\$55,616	\$345,982	6/30/2022	Yes	Project in Construction	Eleven reimbursement requests submitted.	R
11	Albuquerque	Bernalillo	C2434	2018	ALB LOMA LINDA CMTY CTR GYMNASIUM	STB	\$467,625	\$54,619	\$346,006	6/30/2022	Yes	Project in Construction	Submitting Reimbursement 8 and 7. 28 percent of funds obligated.	R
12	Albuquerque	Bernalillo	C2435	2018	ALB MAINSTREET COMMERCIAL KITCHEN	STB	\$467,651	\$53,622	\$346,029	6/30/2022	Yes	Project in Construction	Purchased equipment and submitted NOO 3 and PR 4 March 2021.	G
13	Albuquerque	Bernalillo	D2853	2019	ALB EMERGENCY HOMELESS SHELTER CONSTRUCT	GF	\$985,000	\$28,964	\$956,036	6/30/2023	-	Project in Construction	Work continuing.	Y
14	Albuquerque	Bernalillo	D2867	2019	ALB HOLOCAUST & INTOLERANCE MUS FCLTY	GF	\$823,898	\$33,913	\$789,985	6/30/2023	-	Project in Construction	Work continuing.	R
15	Albuquerque	Bernalillo	D2887	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR SPLASH	GF	\$800,000	\$8,000	\$792,000	6/30/2023	-	Grant Agreement Issued	Submitting request for reauthorization. No activity.	R
16	Albuquerque	Bernalillo	D2856	2019	ALB FIRE RESCUE ACADEMY DRILL FIELD IMPROVE	GF	\$750,000	\$750,000	\$0	6/30/2023	-	Project Complete	Project completed in third quarter, FY22.	B
17	Albuquerque	Bernalillo	D2891	2019	ALB NUEVO ATRISCO PLAZA FCLTIES	GF	\$615,166	\$242,765	\$372,401	6/30/2023	-	Project in Construction	Aiming for project completion next quarter.	Y
18	Albuquerque	Bernalillo	D2839	2019	ALB CIBOLA LOOP COMMUNITY COMPLEX PH 1	GF	\$600,000	\$584,480	\$15,520	6/30/2023	-	Project in Construction	Project 98 percent complete.	G
19	Albuquerque	Bernalillo	D2926	2019	ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST	GF	\$500,000	\$368,801	\$131,199	6/30/2023	-	Project in Construction	Initial project construction complete. Reviewing options for use of remaining funds.	Y
20	Albuquerque	Bernalillo	D2918	2019	ALB VILLELA PARK BICYCLE REPAIR ED FCLTY	GF	\$490,000	\$37,772	\$452,228	6/30/2023	-	Project in Construction	Work continuing.	R
21	Albuquerque	Bernalillo	D2881	2019	ALB MILE HIGH LL FIELDS IMPROVE	GF	\$481,370	\$314,570	\$166,800	6/30/2023	-	Project in Construction	Three reimbursement requests submitted.	G
22	Albuquerque	Bernalillo	D3303	2019	OURAY ROAD/57TH ST NW MEDIANS ALB	GF	\$400,000	\$67,520	\$332,480	6/30/2023	-	Project in Design	City working on certifications. Design close to final. 28 percent of funds obligated.	Y
23	Albuquerque	Bernalillo	D3293	2019	ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT	GF	\$390,000	\$56,787	\$333,213	6/30/2023	-	Project in Design	Processed RR 6 December 2021; 28 percent of funds obligated.	R
24	Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	GF	\$375,000	\$3,750	\$371,250	6/30/2023	-	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
25	Albuquerque	Bernalillo	D2844	2019	ALB CRESTVIEW BLUFF GREEN SPACE	GF	\$360,500	\$45,524	\$314,976	6/30/2023	-	Project in Construction	Submitted 5 notice of obligations, 5 reimbursements; Project Reauthorized during 2022 session to change purpose.	R

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26	Albuquerque	Bernalillo	D2838	2019	ALB CANDELARIA NATURE PRESERVE LAND ACQ	GF	\$300,000	\$161,922	\$138,078	6/30/2023	-	Project in Construction	Submitted notice of obligation 2, Reimbursement 5; 46 percent of funds obligated.	Y
27	Albuquerque	Bernalillo	D2843	2019	ALB COPPER AVE/LOS ALTOS TRAIL	GF	\$300,000	\$44,929	\$255,071	6/30/2023	-	Project in Construction	Submitted notice of obligation 2, Reimbursement 4; 85 percent of funds obligated.	G
28	Albuquerque	Bernalillo	D2886	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR PARKING	GF	\$300,000	\$294,093	\$5,907	6/30/2023	-	Project in Construction	Submitted notice of obligation 3, Reimbursement 8.	G
29	Albuquerque	Bernalillo	D2919	2019	ALB VISTA DEL NORTE PK PH 3 CONSTRUCT	GF	\$300,000	\$292,994	\$7,006	6/30/2023	-	Project in Design	Submitted notice of obligation 1, Reimbursement 3; next quarter, complete purchase.	G
30	Albuquerque	Bernalillo	D3302	2019	MCAHON BLVD IMPROVE BERN CO	GF	\$300,000	\$113,261	\$186,739	6/30/2023	-	Project in Design	Full amount of appropriation obligated. No substantive activity reported this last quarter.	Y
31	Albuquerque	Bernalillo	D2864	2019	ALB FOOD BUS INCUBATOR & KITCHEN	GF	\$290,000	\$2,900	\$287,100	6/30/2023	-	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
32	Albuquerque	Bernalillo	D2882	2019	ALB MONTGOMERY PARK IMPROVE	GF	\$260,000	\$260,000	\$0	6/30/2023	-	Project Complete	Appropriation fully expended; project continues construction; submitted notice of obligation 4, reimbursement 4 and 5 January 2022.	B
33	Albuquerque	Bernalillo	D2911	2019	ALB SINGING ARROW/SAN MIGUEL DE CARNUEL SITE DVL	GF	\$250,000	\$0	\$250,000	6/30/2023	-	Grant Agreement Issued	No substantive activity reported in the last quarter; next quarter, encumber 5%.	R
34	Albuquerque	Bernalillo	C2436	2019	ALB MILE HIGH LITTLE LEAGUE IMPROVE	STB	\$467,677	\$52,624	\$346,053	6/30/2022	Yes	Project in Construction	Reauthorized to G4037 during 2022 Session to extend time; submitted reimbursement 9.	R
35	Albuquerque	Bernalillo	D2853	2019	ALB EMERGENCY HOMELESS SHELTER CONSTRUCT	GF	\$467,703	\$51,627	\$346,077	6/30/2023	-	Project in Construction	Work continuing.	Y
36	Albuquerque	Bernalillo	D2867	2019	ALB HOLOCAUST & INTOLERANCE MUS FCLTY	GF	\$467,729	\$50,630	\$346,100	6/30/2023	-	Project in Construction	Work continuing.	R
37	Albuquerque	Bernalillo	D2887	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR SPLASH	GF	\$467,756	\$49,633	\$346,124	6/30/2023	-	Grant Agreement Issued	Submitting request for reauthorization. No activity.	R
38	Albuquerque	Bernalillo	D2856	2019	ALB FIRE RESCUE ACADEMY DRILL FIELD IMPROVE	GF	\$467,782	\$48,635	\$346,147	6/30/2023	-	Project Complete	Project completed in third quarter, FY22.	B
39	Albuquerque	Bernalillo	D2891	2019	ALB NUEVO ATRISCO PLAZA FCLTIES	GF	\$467,808	\$47,638	\$346,171	6/30/2023	-	Project in Construction	Aiming for project completion next quarter.	Y
40	Albuquerque	Bernalillo	D2839	2019	ALB CIBOLA LOOP COMMUNITY COMPLEX PH 2	GF	\$467,834	\$46,641	\$346,194	6/30/2023	-	Project in Construction	Project 98 percent complete.	G
41	Albuquerque	Bernalillo	D2926	2019	ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST	GF	\$467,860	\$45,643	\$346,218	6/30/2023	-	Project in Construction	Initial project construction complete. Reviewing options for use of remaining funds.	Y
42	Albuquerque	Bernalillo	D2918	2019	ALB VILLELA PARK BICYCLE REPAIR ED FCLTY	GF	\$467,886	\$44,646	\$346,242	6/30/2023	-	Project in Construction	Work continuing.	R
43	Albuquerque	Bernalillo	D2881	2019	ALB MILE HIGH LL FIELDS IMPROVE	GF	\$467,912	\$43,649	\$346,265	6/30/2023	-	Project in Construction	Three reimbursement requests submitted.	G
44	Albuquerque	Bernalillo	D3303	2019	OURAY ROAD/57TH ST NW MEDIANS ALB	GF	\$467,939	\$42,652	\$346,289	6/30/2023	-	Project in Design	City working on certifications. Design close to final. 28 percent of funds obligated.	Y
45	Albuquerque	Bernalillo	D3293	2019	ALB SOUTHWEST MESA STREET LIGHTS CONSTRUCT	GF	\$467,965	\$41,654	\$346,312	6/30/2023	-	Project in Design	Processed RR 6 December 2021; 28 percent of funds obligated.	R
46	Albuquerque	Bernalillo	D2846	2019	ALB DAY SHELTER & BEHAVIORAL HEALTH CTR	GF	\$467,991	\$40,657	\$346,336	6/30/2023	-	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
47	Albuquerque	Bernalillo	D2844	2019	ALB CRESTVIEW BLUFF GREEN SPACE	GF	\$468,017	\$39,660	\$346,360	6/30/2023	-	Project in Construction	Submitted 5 notice of obligations, 5 reimbursements; Project Reauthorized during 2022 session to change purpose.	R
48	Albuquerque	Bernalillo	D2838	2019	ALB CANDELARIA NATURE PRESERVE LAND ACQ	GF	\$468,043	\$38,662	\$346,383	6/30/2023	-	Project in Construction	Submitted notice of obligation 2, Reimbursement 5; 46 percent of funds obligated.	Y
49	Albuquerque	Bernalillo	D2843	2019	ALB COPPER AVE/LOS ALTOS TRAIL	GF	\$468,069	\$37,665	\$346,407	6/30/2023	-	Project in Construction	Submitted notice of obligation 2, Reimbursement 4; 85 percent of funds obligated.	G
50	Albuquerque	Bernalillo	D2886	2019	ALB N DOMINGO BACA MULTIGENERATIONAL CTR PARKING	GF	\$468,095	\$36,668	\$346,430	6/30/2023	-	Project in Construction	Submitted notice of obligation 3, Reimbursement 8.	G
51	Albuquerque	Bernalillo	E2447	2020	ALB POLICE DEPT TECH MODERNIZATION	STB	\$923,000	\$606,744	\$316,256	6/30/2022	Yes	Project in Construction	Reauthorized in 2022 to extend time.	R
52	Albuquerque	Bernalillo	E2402	2020	ALB EXPLORA STEM PHASE 2	STB	\$895,000	\$735,770	\$159,230	6/30/2024	Yes	Project in Construction	Fourth reimbursement request submitted, 82 percent complete.	G

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53	Albuquerque	Bernalillo	E2443	2020	ALB POLICE DEPT FINGERPRINT EQUIP	STB	\$810,000	\$679,602	\$130,398	6/30/2022	Yes	Project in Construction	Ninth reimbursement request submitted to the state, February 2022.	G
54	Albuquerque	Bernalillo	E2430	2020	ALB N DOMINGO BACA AQUATIC CTR	STB	\$802,000	\$8,020	\$793,980	6/30/2024	Yes	Grant Agreement Fully Executed	No submissions to date.	R
55	Albuquerque	Bernalillo	E2348	2020	ALB FIRE RESCUE HAZMAT VEHICLE PURCHASE	STB	\$720,000	\$720,000	\$0	6/30/2022	Yes	Project Complete	Project complete.	B
56	Albuquerque	Bernalillo	E2450	2020	ALB POLICE VEHICLES PRCHS	STB	\$500,000	\$363,069	\$136,931	6/30/2022	Yes	Project in Construction	6 notices of obligation submitted.	G
57	Albuquerque	Bernalillo	E2817	2020	DENNIS CHAVEZ BLVD/CONDERSHIRE DR SW STREET LIGHTS	STB	\$470,000	\$0	\$470,000	6/30/2024	Yes	Appropriated	No substantive activity reported in the last quarter.	R
58	Albuquerque	Bernalillo	E2398	2020	ALB DOMESTIC VIOLENCE SHELTER COTTAGES REN	STB	\$382,841	\$3,828	\$379,013	6/30/2024	Yes	Grant Agreement Fully Executed	Included in 2022 reauthorization bill but vetoed by Governor.	R
59	Albuquerque	Bernalillo	E2454	2020	ALB SAN MATEO BLVD CMTY & PUBLIC SAFETY CMLX	STB	\$375,000	\$43,718	\$331,282	6/30/2024	Yes	Project in Construction	Submitted second reimbursement request.	R
60	Albuquerque	Bernalillo	E2467	2020	ALB WESTGATE CMTY CTR IMPROVE	STB	\$375,000	\$3,750	\$371,250	6/30/2024	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
61	Albuquerque	Bernalillo	E2345	2020	ALB DAY SHELTER/BEHAVIORAL HEALTH BLDG CONSTRUCT	STB	\$355,000	\$3,550	\$351,450	-	No	Appropriated	Bonds not sold yet.	R
62	Albuquerque	Bernalillo	E2441	2020	ALB POLICE DEPT AUTOMATED LICENSE PLATE READERS	STB	\$320,000	\$257,750	\$62,250	6/30/2022	Yes	Project in Construction	Submitted notice of obligation 2, reimbursement 2 and 3. 16 percent of funds obligated.	Y
63	Albuquerque	Bernalillo	E2446	2020	ALB POLICE DEPT MOTORCYCLES PRCHS & EQUIP	STB	\$300,000	\$300,000	\$0	6/30/2022	Yes	Project Complete	Submitted final payment and reimbursement 5.	B
64	Albuquerque	Bernalillo	E2818	2020	MCMAHON BLVD IMPROVE BERN CO	STB	\$300,000	\$0	\$300,000	6/30/2024	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
65	Albuquerque	Bernalillo	E2385	2020	ALB ANDERSON-ABRUZZO ALB INTRNATL BALLOON MUS EXH	STB	\$295,964	\$0	\$295,964	6/30/2024	Yes	Grant Agreement Fully Executed	Submitted notice of obligation 1, reimbursement 1; 80 percent of funds obligated.	G
66	Albuquerque	Bernalillo	E2419	2020	ALB LOMA LINDA CMTY CTR REN	STB	\$290,000	\$2,900	\$287,100	6/30/2024	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
67	Albuquerque	Bernalillo	E2391	2020	ALB CANDELARIA NATURE PRESERVE IMPROVE	STB	\$275,000	\$0	\$275,000	6/30/2024	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter; next quarter encumber 5%.	R
68	Albuquerque	Bernalillo	E2472	2020	ALBUQUERQUE MUSEUM REPAIR AND REN	STB	\$265,000	\$2,650	\$262,350	6/30/2024	Yes	Grant Agreement Fully Executed	Obtaining notice of obligation 3; next quarter, encumber 5%.	Y
69	Albuquerque	Bernalillo	E2378	2020	ABQ BIOPARK NATURE THEATER REN	STB	\$250,000	\$123,140	\$126,860	6/30/2024	Yes	Grant Agreement Fully Executed	85 percent of funds obligated; requested notice of obligation 1; submitted reimbursement 3 and 4.	G
70	Albuquerque	Bernalillo	E2427	2020	ALB MARTINEZTOWN PARK IMPROVE	STB	\$250,000	\$54,521	\$195,479	6/30/2024	Yes	Project in Construction	99 percent of funds obligated; submitted notice of obligation 1, reimbursement 1; next quarter, submit reimbursement and work to start.	G
71	Albuquerque	Bernalillo	E2816	2020	ALB DISTRICT 5 MEDIANS IMPROVE	STB	\$250,000	\$0	\$250,000	6/30/2024	Yes	Grant Agreement Fully Executed	City working on certifications.	Y
72	Albuquerque	Bernalillo	F2636	2021	ALB NM VETERANS MEMORIAL PK REN	STB	\$937,600	\$0	\$937,600	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement executed.	Y
73	Albuquerque	Bernalillo	F2642	2021	ALB POLICE DEPT INFO TECH PRCHS & EQUIP	STB	\$825,000	\$0	\$825,000	6/30/2023	Yes	Grant Agreement Fully Executed	First notice of obligation sent to the state in January 2022.	G
74	Albuquerque	Bernalillo	F2605	2021	ALB FIRE DEPT HEART MONITORS PRCHS	STB	\$761,000	\$0	\$761,000	6/30/2023	Yes	Purchase in Process	First notice of obligation approved November 2021.	G
75	Albuquerque	Bernalillo	F2649	2021	ALB RT 66 VISITOR CTR IMPROVE	STB	\$733,800	\$7,338	\$726,462	6/30/2025	Yes	Appropriated	Special conditions applied to project. Grant agreement issued.	R
76	Albuquerque	Bernalillo	F2607	2021	ALB FIRE RESCUE TRAINING FCLTY REN	STB	\$625,000	\$6,250	\$618,750	6/30/2025	Yes	Grant Agreement Fully Executed	First notice of obligation approved February 2022. 90 percent encumbered.	G
77	Albuquerque	Bernalillo	F2622	2021	ALB LOMAS TRAMWAY LIB ROOF & HVAC IMPROVE	STB	\$625,000	\$0	\$625,000	6/30/2025	Yes	Grant Agreement Fully Executed	Working on first notice of obligation.	Y
78	Albuquerque	Bernalillo	F2977	2021	ALB SAN JOSE NBRHD SOUND WALL CONSTRUCT	STB	\$560,000	\$0	\$560,000	6/30/2025	Yes	Appropriated	City claims NMDOT should be lead. NMDOT working with city to sort out.	R

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79	Albuquerque	Bernalillo	F2587	2021	ALB CANDELARIA NATURE PRESERVE REN	STB	\$550,000	\$0	\$550,000	6/30/2025	Yes	Grant Agreement Fully Executed	Local entity working on submitting first notice of obligation.	Y
80	Albuquerque	Bernalillo	F2620	2021	ALB LADERO GOLF COURSE IMPROVE	STB	\$525,000	\$0	\$525,000	6/30/2025	Yes	Grant Agreement Fully Executed	Local entity working on submitting first notice of obligation.	Y
81	Albuquerque	Bernalillo	F2590	2021	ALB CIBOLA LOOP MULTIGENERATIONAL CMTY CTR	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Grant Agreement Fully Executed	Working to submit first notice of obligation.	Y
82	Albuquerque	Bernalillo	F2617	2021	ALB JACK CANDELARIA CMTY CTR REN	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Grant Agreement Fully Executed	Working to submit first notice of obligation.	Y
83	Albuquerque	Bernalillo	F2625	2021	ALB MANZANO MESA PICKLEBALL CMLX REN	STB	\$460,000	\$4,600	\$455,400	6/30/2025	Yes	Grant Agreement Fully Executed	No progress could be determined.	Y
84	Albuquerque	Bernalillo	F2670	2021	ALB YOUTH TEMPORARY HOUSING FCLTY	STB	\$455,000	\$4,550	\$450,450	6/30/2025	Yes	Appropriated	Project listed on 2021 Special Conditions Memo.	R
85	Albuquerque	Bernalillo	F2641	2021	ALB POLICE DEPT GUNSHOT DETECTION TECH EQUIP	STB	\$445,000	\$0	\$445,000	6/30/2023	Yes	Grant Agreement Fully Executed	First notice of obligation submitted 3rd quarter, FY22.	G
86	Albuquerque	Bernalillo	F2616	2021	ALB INTRNATL DIST FAMILY RESOURCE CTR PRCHS	STB	\$400,000	\$4,000	\$396,000	-	No	Appropriated	Bonds not sold yet.	R
87	Albuquerque	Bernalillo	F2660	2021	ALB TAYLOR RANCH LIBRARY REN	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement fully executed. Obtaining notice of obligation 1.	Y
88	Albuquerque	Bernalillo	F2594	2021	ALB DANIEL WEBSTER PARK REN	STB	\$350,000	\$0	\$350,000	6/30/2025	Yes	Purchase in Process	Obtaining Reimbursement 1. Submitted notice of obligation 1. 69 percent of funds obligated.	G
89	Albuquerque	Bernalillo	F2633	2021	ALB N FOURTH ART CTR REN	STB	\$350,000	\$0	\$350,000	6/30/2025	Yes	Appropriated	Grant generated.	Y
90	Albuquerque	Bernalillo	F2667	2021	ALB WESTSIDE INDOOR SPORTS FCLTY CONSTRUCT	STB	\$300,000	\$3,000	\$297,000	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
91	Albuquerque	Bernalillo	F2973	2021	12TH ST NW & SAWMILL RD NW IMPROVE ALB	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	Pending notice of obligation from city; 69 percent of funds obligated.	Y
92	Albuquerque	Bernalillo	F2982	2021	LEAD AVE SE & COAL AVE SE IMPROVE ALB	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	Pending notice of obligation from city.	Y
93	Albuquerque	Bernalillo	F2980	2021	GIBSON BLVD SE IMPROVE ALB	STB	\$265,000	\$0	\$265,000	6/30/2025	Yes	Grant Agreement Issued	Signed agreement sent to POD February 2022.	Y
94	Albuquerque	Bernalillo	F2608	2021	ALB FIRE STN 23 DESIGN	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Grant Agreement Fully Executed	Submitted notice of obligation 2; next quarter, encumber 5%.	Y
95	Albuquerque	Bernalillo	F2635	2021	ALB NE AREA COMMAND POLICE SUBSTATION IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive progress reported in the last quarter.	R
96	Albuquerque	Bernalillo	F2666	2021	ALB WESTGATE COMMUNITY CTR PH 3 CONSTRUCT	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Grant Agreement Fully Executed	Submitting notice of obligation.	Y
97	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	E2100	2020	ALB TIJERAS ARROYO WATER REUSE FCLTY	STB	\$690,000	\$6,900	\$683,100	6/30/2024	Yes	Project in Planning	The Water Utility Authority is evaluating the need to move forward with this project.	R
98	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	E2101	2020	ALB-BERN CO WUA BOSQUE WWATER REUSE PLANT PLAN DES	STB	\$597,000	\$5,970	\$591,030	6/30/2024	Yes	Project in Planning	RFP for engineering services is being prepared.	Y
99	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	F2298	2021	ALB-BERN CO WUA MONITOR WELL CONSTRUCT	STB	\$770,000	\$72,308	\$697,692	6/30/2025	Yes	Project in Construction	Samples are being analyzed to determine the final design of the monitoring well.	G
100	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	F2297	2021	ALB-BERN CO WUA BOSQUE WWATER TRTMT & STRG SYS DE	STB	\$410,000	\$0	\$410,000	6/30/2025	Yes	Grant Agreement Fully Executed	RFP for engineering services is being prepared.	G
101	Albuquerque Bernalillo County Water Utility Authority	Bernalillo	F2300	2021	ALB-BERN CO WUA WWATER PLANT OUTFALL CONSTRUCT	STB	\$322,500	\$0	\$322,500	6/30/2025	Yes	Grant Agreement Fully Executed	Preparing RFP for engineering services.	Y
102	Albuquerque Public Schools	Bernalillo	D2174	2019	ALB PSD SECURITY UPGRADE	GF	\$610,000	\$610,000	\$0	6/30/2023	-	Project Complete	Appropriation fully expended.	B
103	Albuquerque Public Schools	Bernalillo	D2293	2019	RIO GRANDE HIGH SCHL IMPROVE	GF	\$450,000	\$329,076	\$120,924	6/30/2023	-	Project in Construction	All funds obligated.	G
104	Albuquerque Public Schools	Bernalillo	D2266	2019	MANZANO HIGH SCHL GROUNDS	GF	\$443,497	\$441,718	\$1,779	6/30/2023	-	Project in Construction	All funds obligated.	G

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105	Albuquerque Public Schools	Bernalillo	D2190	2019	CHAMIZA ELEM SCHL TRACK	GF	\$265,000	\$264,348	\$652	6/30/2023	-	Project in Construction	Full appropriation obligated and construction ongoing; submitted modified quote from vendor; next quarter, approval of reimbursement.	G
106	Albuquerque Public Schools	Bernalillo	D2217	2019	EDWARD GONZALES ELEM SCHL GROUNDS	GF	\$252,000	\$252,000	\$0	6/30/2023	-	Project in Construction	Appropriation fully obligated, construction ongoing; next quarter, approval of reimbursement.	B
107	Albuquerque Public Schools	Bernalillo	E3026	2020	ALB PSD POLICE VEHICLES PURCHASE	GF	\$380,000	\$379,280	\$720	6/30/2022	-	Purchase in Process	Open purchase order. Funds almost fully expended.	G
108	Albuquerque Public Schools	Bernalillo	E2066	2020	VALLEY HIGH SCHL INFO TECH	STB	\$250,000	\$208,415	\$41,585	6/30/2022	Yes	Purchase in Process	99 percent of funds fully obligated; next quarter, approve reimbursement.	G
109	Bernalillo County	Bernalillo	C2606	2018	BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE	STB	\$605,000	\$162,603	\$442,397	6/30/2022	Yes	Project in Construction	Reauthorized during 2022 session to extend time.	R
110	Bernalillo County	Bernalillo	C2458	2018	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	STB	\$357,300	\$338,133	\$19,167	6/30/2022	Yes	Project in Construction	Reauthorized during 2022 session to extend time.	R
111	Bernalillo County	Bernalillo	D2930	2019	BERN CO TRANSITIONAL LIVING FCLTY IMPROVE	GF	\$835,000	\$830,494	\$4,506	6/30/2023	-	Project in Construction	Roofing replacement underway. Remaining items include stucco, well house and pump.	G
112	Bernalillo County	Bernalillo	D3277	2019	BERN CO MOUNTAINVIEW SIDEWALKS & DRAIN INFRA	GF	\$800,000	\$480,113	\$319,887	6/30/2023	-	Project in Design	Design at 90 percent, working on utility conflicts. Right of way work continuing.	R
113	Bernalillo County	Bernalillo	D3282	2019	ISLETA BLVD SW REHAB BERN CO	GF	\$775,000	\$301,500	\$473,500	6/30/2023	-	Project in Design	Design at 30 percent. Drainage addressed. Working on right of way and environmental certifications.	R
114	Bernalillo County	Bernalillo	D2916	2019	ALB TINY HOME VILLAGE IMPROVE	GF	\$595,000	\$595,000	\$0	6/30/2023	-	Project Complete	Appropriation fully expended.	B
115	Bernalillo County	Bernalillo	D3285	2019	NM HWY 333 & TABLAZON RD INTRSECT IMPROVE BERN CO	GF	\$570,000	\$172,260	\$397,740	6/30/2023	-	Project in Design	Working on 90 percent plans and right-of-way acquisition.	R
116	Bernalillo County	Bernalillo	D2819	2019	SOUTH VALLEY AQUATICS FCLTY BATH HOUSE/LOCKER ROOM	GF	\$555,000	\$114,298	\$440,702	6/30/2023	-	Project in Design	Re-plot and special use permit applications being submitted first week of March 2022.	R
117	Bernalillo County	Bernalillo	D2809	2019	BERN CO PARADISE HILLS LL SITE IMPROVE PHASE 1	GF	\$531,647	\$137,205	\$394,442	6/30/2023	-	Project in Construction	Project on hold pending receipt of additional capital outlay funding from 2022 Legislature.	R
118	Bernalillo County	Bernalillo	D2807	2019	BERN CO NORTH VALLEY SWIMMING POOL	GF	\$500,000	\$45,181	\$454,819	6/30/2023	-	Project in Construction	Project on hold pending receipt of additional capital outlay funding from 2022 Legislature.	R
119	Bernalillo County	Bernalillo	D3272	2019	SUNSET ROAD DRAIN NEETSIE DR BERN CO	GF	\$500,000	\$100,661	\$399,339	6/30/2023	-	Project in Design	Consultant working on 90 percent plans to include utility information.	Y
120	Bernalillo County	Bernalillo	D2823	2019	SOUTH VALLEY FAMILY SERVICES BLDGS	GF	\$430,000	\$20,881	\$409,119	6/30/2023	-	Project in Design	Design underway and nearing completion.	R
121	Bernalillo County	Bernalillo	D2818	2019	BERN CO YOUTH SVC CTR FCLTY IMPROVE ADD	GF	\$407,000	\$340,980	\$66,020	6/30/2023	-	Project in Construction	Final furniture installations in progress. Awaiting last invoice.	G
122	Bernalillo County	Bernalillo	D2808	2019	BERN CO PARADISE HILLS CMTY CTR PH 2 IMPROVE	GF	\$350,000	\$26,561	\$323,439	6/30/2023	-	Project in Construction	Project being rescoped to parking lot and landscaping west of the community center. New project cost estimate reviewed because cost estimate exceeded available funds for project. Obtaining notice of obligation for construction.	R
123	Bernalillo County	Bernalillo	D3275	2019	ATRISCO DR CONSTRUCT BERN CO	GF	\$250,000	\$167,000	\$83,000	6/30/2023	-	Project in Design	Right-of-way acquisitions continue; 88 percent of appropriation obligated; processed reimbursement 6; design at 100 percent.	Y
124	Bernalillo County	Bernalillo	D3306	2019	SHARI VISTA RD IMPROVE BERN CO	GF	\$250,000	\$46,823	\$203,177	6/30/2023	-	Project in Design	32 percent of appropriation obligated; design complete; county to work on certifications. Next quarter, start construction. Federal funds associated with this project.	Y
125	Bernalillo County	Bernalillo	E2359	2020	BERN CO EDUCATIONAL CTR & AGRICULTURAL FOOD HUB	STB	\$587,000	\$5,870	\$581,130	Bonds Not Sold	No	Not Budgeted	Bonds not sold yet.	R
126	Bernalillo County	Bernalillo	E2815	2020	WILDWOOD LN SW ROW & ROAD & DRAIN IMPROVE	STB	\$528,500	\$8,997	\$519,503	6/30/2024	Yes	Project in Design	Consultant working on 30 percent design.	Y

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127	Bernalillo County	Bernalillo	E2484	2020	PARADISE HILLS LITTLE LEAGUE FCLTY DEVELOP	STB	\$520,000	\$0	\$520,000	6/30/2024	Yes	Grant Agreement Fully Executed	Project on hold pending receipt of additional capital outlay funding from 2022 Legislature.	R
128	Bernalillo County	Bernalillo	E2363	2020	BERN CO NORTH VALLEY AQUATIC CTR CONSTRUCT	STB	\$500,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Design	Design 90 percent complete.	Y
129	Bernalillo County	Bernalillo	E2364	2020	BERN CO RIO BRAVO PK IMPROVE	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Project in Design	Re-plat and special use permit application being submitted first week of March.	Y
130	Bernalillo County	Bernalillo	E2357	2020	BERN CO DOMESTIC VIOLENCE WAITING AREA REN	STB	\$425,000	\$219,480	\$205,520	6/30/2024	Yes	Project in Construction	Construction complete. Requesting to reauthorize funds.	Y
131	Bernalillo County	Bernalillo	E2808	2020	ATRISCO VISTA BLVD CONSTRUCT EXTEND BERN CO	STB	\$348,000	\$225,000	\$123,000	6/30/2024	Yes	Project in Design	68 percent of funds obligated. Design 90 percent complete. Final design on hold until project receives federal funding and NMDOT can review.	Y
132	Bernalillo County	Bernalillo	E2358	2020	BERN CO EAST MOUNTAIN LL FCLTY IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2024	Yes	Project in Design	Full amount of appropriation obligated. Final design underway. Next quarter, complete purchase order and notice of obligations for design contract and issue NTP.	Y
133	Bernalillo County	Bernalillo	E3362	2020	BERN CO BEHAVIORAL HEALTH PRGM PGRND/VEH/EQUIP	GF	\$262,000	\$180,409	\$81,591	6/30/2022	No	Project in Construction	Reauthorized to G4030 during 2022 Session to extend time.	R
134	Bernalillo County	Bernalillo	E2814	2020	QUIET LANE SW ROW RD & DRAIN IMPROVE	STB	\$250,750	\$0	\$250,750	6/30/2024	Yes	Project in Design	26 percent of funds obligated. Design has begun February 2022.	Y
135	Bernalillo County	Bernalillo	F2671	2021	BERN CO ALTAMONT LL PARK UPGRADE	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Grant Agreement Issued	Scope and price being revised per new on-call agreement.	Y
136	Bernalillo County	Bernalillo	F2574	2021	BERN CO TRANSITIONAL LIVING FCLTY CONSTRUCT	STB	\$425,000	\$0	\$425,000	6/30/2025	Yes	Grant Agreement Fully Executed	Cost estimate for well house and pump scope came in significantly higher than expected. Currently do not have funds to cover well construction and would financially prohibit any of the other projects from taking place. Not doing the well at this time has inherent risks due to the fact that well is at end of its life. The campus is also at capacity. Not doing the well puts hindrance on the other projects' development and approval. Need management decision on path forward.	R
137	Bernalillo County	Bernalillo	F2571	2021	BERN CO S VALLEY ECONOMIC DVLP CTR CONSTRUCT	STB	\$420,000	\$0	\$420,000	6/30/2025	Yes	Grant Agreement Fully Executed	Design work to begin. Projects to include site fence and exterior elements.	G
138	Bernalillo County	Bernalillo	F2566	2021	BERN CO HOMELESS FCLTY SHOWERS & LAUNDRY IMPROVE	STB	\$405,000	\$0	\$405,000	-	No	Appropriated	Reauth during 2022 Session to change purpose. Waiting for BOF to clear anti-donation.	R
139	Bernalillo County	Bernalillo	F2967	2021	BERN CO MOUNTAINVIEW NBRHD DRAIN IMPROVE	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement fully executed November 2021.	Y
140	Bernalillo County	Bernalillo	F2563	2021	BERN CO FAMILY SERVICES FACILITIES CONSTRUCT	STB	\$380,000	\$3,800	\$376,200	6/30/2025	Yes	Grant Agreement Issued	Grant agreement issued. Funds fully obligated.	Y
141	Bernalillo County	Bernalillo	F2568	2021	BERN CO NE SHERIFF SUBSTATION CONSTRUCT	STB	\$350,000	\$3,500	\$346,500	6/30/2025	Yes	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
142	Bernalillo County	Bernalillo	F2970	2021	QUIET LN SW IMPROVE BERN CO	STB	\$350,000	\$0	\$350,000	6/30/2025	Yes	Grant Agreement Fully Executed	Obtaining notice of obligation 1.	Y
143	Bernalillo County	Bernalillo	F2564	2021	BERN CO FOOD HUB CONSTRUCT	STB	\$340,000	\$3,400	\$336,600	-	No	Appropriated	Waiting for Board of Finance to clear anti-donation.	R
144	Bernalillo County	Bernalillo	F2576	2021	BERN CO YOUTH SERVICE CENTER IMPROVE	STB	\$305,000	\$3,050	\$301,950	6/30/2025	Yes	Grant Agreement Issued	Full amount of appropriation obligated.	Y
145	Bernalillo County	Bernalillo	F2962	2021	ANN AVE SW ARMIJO RD SW IMPROVE BERN CO	STB	\$301,500	\$0	\$301,500	6/30/2025	Yes	Grant Agreement Fully Executed	50 percent of appropriation obligated.	Y
146	Bernalillo County	Bernalillo	F2969	2021	NEAT LN SW IMPROVE BERN CO	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
147	Bernalillo County	Bernalillo	F2971	2021	SAN YGNACIO RD SW & TAPIA BLVD SW IMPROVE BERN CO	STB	\$250,000	\$0	\$250,000	6/30/2025	-	Appropriated	Grant agreement and resolution on upcoming BCC as of February 2022.	R
148	Bernalillo County Metropolitan Court	Bernalillo	F2066	2021	BCMC PARKING SYSTEM & SECURITY UPGRADE	STB	\$276,500	\$46,500	\$230,000	6/30/2025	Yes	Purchase in Process	Courtroom mag-locks installed and programmed; committee appointed for the parking system RFP; 17 percent of funds obligated.	G
149	Cottonwood Classical Preparatory	Bernalillo	D2151	2019	COTTONWOOD CLASSICAL PREPARATORY SCHL IMPROVE	GF	\$265,000	\$264,423	\$577	6/30/2023	-	Project Complete	Full appropriation obligated; approval of RTOF in process.	B

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150	Isleta Pueblo	Bernalillo	E3245	2020	ISLETA PUEBLO TELECOM TOWER RPLC	GF	\$305,000	\$22,051	\$282,949	6/30/2024	-	Project in Construction	Issued notice of obligation 3 to Advanced Tower Services, inc; Pueblo of Isleta submitted the following items for closeout: reversion letter, project timeline, completed notice of obligations, and detailed requests for payments.	G
151	Isleta Pueblo	Bernalillo	F3175	2021	ISLETA PUEBLO WESTSIDE TRTMNT PLANT CONSTRUCT	GF	\$500,000	\$5,000	\$495,000	6/30/2025	-	Grant Agreement Fully Executed	Drafting RFP for design.	G
152	Los Ranchos de Albuquerque	Bernalillo	D3310	2019	4TH ST IMPROVE LOS RANCHOS DE ALB	GF	\$900,000	\$533,582	\$366,418	6/30/2023	-	Project in Construction	Punch list items resolved, change order discussions in progress. Closeout to follow.	G
153	Los Ranchos de Albuquerque	Bernalillo	D2933	2019	LOS RANCHOS AGRICULTURE EDUCATION FCLTY IMPROVE	GF	\$250,000	\$25,067	\$224,933	6/30/2023	-	Project in Construction	Appropriation fully obligated, construction ongoing, processing notice of obligation 4; soils laboratory improvements complete; balance to be committed to roadway improvements pending completion of engineering.	G
154	Los Ranchos de Albuquerque	Bernalillo	F2988	2021	4TH ST IMPROVE LOS RANCHOS	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Project in Design	Design 30 percent complete as of February 2022.	Y
155	New Mexico International School	Bernalillo	E2061	2020	NEW MEXICO INTRNATL CH SCHOOL PLAYGROUND	STB	\$300,000	\$36,782	\$263,218	6/30/2024	Yes	Project in Construction	Full amount of appropriation obligated. Construction ongoing. Next quarter, approve the RTOF.	Y
156	New Mexico International School	Bernalillo	F2212	2021	NM INTERNATIONAL SCHL ROOF REN	STB	\$380,000	\$0	\$380,000	6/30/2025	Yes	Project in Construction	95 percent of funds obligated. Waiting RTOF approval.	G
157	South Valley Academy	Bernalillo	F2228	2021	SOUTH VALLEY ACADEMY CH SCHL HVAC INSTALL	STB	\$316,000	\$309,032	\$6,968	6/30/2025	Yes	Project in Construction	98 percent of funds obligated; waiting on charter to submit reimbursement; portable units ordered and installed. Next quarter, install gym HVAC unit which is currently on back-order.	G
158	Tierra Adentro	Bernalillo	D2164	2019	TIERRA ADENTRO CH SCHL CONSTRUCT	GF	\$286,897	\$0	\$286,897	6/30/2023	-	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
159	Tijeras	Bernalillo	E2104	2020	TIJERAS WELL CONSTRUCT	STB	\$625,000	\$63,733	\$561,267	6/30/2024	Yes	Project in Construction	Tie-in to greater utility is complete. Final earthwork underway. Construction is 80 percent complete.	G
160	Tijeras	Bernalillo	F2989	2021	TIJERAS ROADS IMPROVE	STB	\$544,000	\$0	\$544,000	6/30/2025	Yes	Project in Planning	Pavement criticality index is being developed. RFP for design is complete and contract is being drafted.	G
161	Tijeras	Bernalillo	F2301	2021	TIJERAS WELL 3 CONSTRUCT	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Project in Construction	Construction is in progress and is approximately 80 percent complete.	G
162	University of New Mexico	Bernalillo	F3137	2021	UNM BASKETBALL FCLTY IMPROVE	STB	\$300,000	\$20,268	\$279,732	6/30/2025	Yes	Project in Planning	TV project awaiting additional funding approval; new quarter, pending receipt of budget estimate for TV project.	Y
163	Catron County	Catron	D2937	2019	CATRON CO VEHICLES & SHED PRCHS	GF	\$250,000	\$237,190	\$12,810	6/30/2023	-	Purchase in Process	Purchased a vehicle June 2021 and part of the funds used in purchasing a shed for the fair grounds. Balance will be used to purchase a vehicle.	G
164	Chaves County	Chaves	D2939	2019	CHAVES CO COURTHOUSE WINDOWS REPLACE	GF	\$450,000	\$344,319	\$105,681	6/30/2023	-	Project in Construction	Funds fully obligated, construction underway.	G
165	Chaves County	Chaves	D3312	2019	RED BRIDGE RD BRIDGES IMPROVE CHAVES CO	GF	\$250,000	\$250,000	\$0	6/30/2023	-	Project Complete	Red Bridge road project complete.	B
166	Chaves County	Chaves	E2501	2020	CHAVES CO COURTHOUSE SECURITY SYS IMPROVE	STB	\$400,000	\$230,402	\$169,598	6/30/2024	Yes	Project in Construction	Pending licenses, all cameras are installed.	G
167	Chaves County	Chaves	F2690	2021	CHAVES CO HISTORIC CTHSE WINDOWS RPLC	STB	\$600,000	\$0	\$600,000	6/30/2025	Yes	Purchase in Process	Sole source contract in process.	G
168	Chaves County	Chaves	F2683	2021	CHAVES CO PECOS VALLEY RGNL DISPATCH CTR IMPROVE	STB	\$350,000	\$3,500	\$346,500	6/30/2025	Yes	Purchase in Process	Getting RFP ready to advertise.	G
169	Chaves County	Chaves	F4019	2021	REAUTH - HOBSON ROAD PAVING IMPROVEMENTS	GFR	\$428,584	\$0	\$428,584	6/30/2023	-	Project in Construction	Construction is underway.	Y
170	Dexter	Chaves	D2943	2019	DEXTER LAKE VAN FLOATING DOCKS INSTALL	GF	\$288,750	\$284,378	\$4,372	6/30/2023	-	Project Complete	Construction complete. Town is submitting reimbursement request.	G
171	Dexter	Chaves	E2108	2020	DEXTER WATER SYS IMPROVE	STB	\$504,000	\$0	\$504,000	6/30/2024	Yes	Project in Construction	Completed water sampling. Project to be awarded.	R
172	Dexter	Chaves	F2684	2021	DEXTER PK & RECREATION DVLP	STB	\$396,500	\$0	\$396,500	6/30/2025	Yes	Grant Agreement Fully Executed	No notice of obligation received as of March 2022.	Y

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173	Dexter	Chaves	F2685	2021	DEXTER WATER & WWATER GENERATORS PRCHS & INSTALL	STB	\$340,000	\$0	\$340,000	6/30/2023	Yes	Grant Agreement Fully Executed	No notice of obligation received as of March 2022.	Y
174	Hagerman	Chaves	E2110	2020	HAGERMAN WATER & WWATER SYS IMPROVEMENTS	STB	\$300,000	\$257,591	\$42,409	6/30/2024	Yes	Substantial Completion	This grant is being used in conjunction with a Community Development Block Grant and is in closeout.	G
175	Lake Arthur	Chaves	F2303	2021	LAKE ARTHUR WATER SYS IMPROVE	STB	\$439,500	\$0	\$439,500	6/30/2025	Yes	Project in Planning	Project planning continues.	G
176	Lake Arthur Municipal Schools	Chaves	D2326	2019	LAKE ARTHUR HIGH SCHL IMPROVE	GF	\$400,000	\$362,988	\$37,012	6/30/2023	-	Project in Construction	Beginning stage of new roof project with carryover funds authorized for this year.	G
177	Roswell	Chaves	D3315	2019	LEA AVE & W DEMING ST BRIDGE CONSTRUCT ROSWELL	GF	\$800,000	\$800,000	\$0	6/30/2023	-	Project Complete	Project complete. Closeout and audit underway.	B
178	Roswell	Chaves	D2950	2019	ROSWELL MCBRIDE VETERANS CEMETERY IMPROVE	GF	\$516,000	\$28,134	\$487,866	6/30/2023	-	Project in Design	Final design approved.	Y
179	Roswell	Chaves	D2949	2019	ROSWELL CARPENTER PARK IMPROVE	GF	\$450,000	\$314,907	\$135,093	6/30/2023	-	Project in Construction	Continuing construction.	G
180	Roswell	Chaves	E2503	2020	ROSWELL CIELO GRANDE SPORTS COMPLEX BB FIELDS	STB	\$850,000	\$190,220	\$659,780	6/30/2024	Yes	Project in Design	Draft master plan for baseball complex is complete. Awaiting city council instructions.	Y
181	Roswell	Chaves	F2991	2021	N GARDEN AVE BRIDGE CONSTRUCT ROSWELL	STB	\$889,000	\$0	\$889,000	6/30/2025	Yes	Grant Agreement Fully Executed	Agreement submitted to NMDOT for signatures. City has completed survey and plans are 95 percent complete.	G
182	Roswell	Chaves	F2694	2021	ROSWELL S VIRGINA AVE PARK CONSTRUCT	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Purchase in Process	Plans are 90 percent complete. Playground equipment has been ordered.	G
183	Roswell	Chaves	F2693	2021	ROSWELL POLICE DEPT FCLTY & TSU BLDG PH 2 REN	STB	\$350,000	\$3,500	\$346,500	6/30/2025	Yes	Grant Agreement Fully Executed	No notice of obligation received as of March 2022.	Y
184	Roswell	Chaves	F2692	2021	ROSWELL MUSEUM & ART CTR UPGRADE	STB	\$340,000	\$3,400	\$336,600	6/30/2025	Yes	Grant Agreement Fully Executed	No notice of obligation received as of March 2022.	Y
185	Acoma Pueblo	Cibola	D2582	2019	ACOMA PUEBLO MAINSTREET PLAN	GF	\$565,000	\$45,976	\$519,024	6/30/2023	No	Project in Construction	Appropriation fully obligated; issued notice of obligation 1 to FNF Construction and WHPacific June 2021; next quarter, receive RFP.	Y
186	Acoma Pueblo	Cibola	F2414	2021	ACOMA PUEBLO PARKING LOT CONSTRUCT	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Project in Planning	Notice to proceed issued; contractor to start May 2022.	Y
187	Cebolletita Acequia	Cibola	F2531	2021	CEBOLLETITA ACEQUIA ASSOC REN	STB	\$250,500	\$0	\$250,500	6/30/2025	Yes	Appropriated	Bonds sold December 2021.	Y
188	Cibola County	Cibola	E2505	2020	CIBOLA CO PUBLIC SAFETY BLDG RELOCATE & REN	STB	\$650,000	\$33,037	\$616,963	6/30/2024	Yes	Purchase in Process	Design complete. Construction contract awarded.	G
189	Milan	Cibola	D2954	2019	MILAN KEARNS FIELD CONSTRUCT & IMPROVE	GF	\$372,000	\$352,217	\$19,783	6/30/2023	No	Substantial Completion - Closeout	Submitted notice of obligation7; project has been completed, awaiting signage for the park and purchasing items for improvements.	B

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190	Milan	Cibola	D2956	2019	MILAN WWATER FCLTY CONSTRUCT	GF	\$300,000	\$297,549	\$2,451	6/30/2023	No	Substantial Completion - Closeout	Submitted reimbursement 7; received reimbursement 6 December 2021; project is ready to close; pending signatures.	B
191	Milan	Cibola	E2511	2020	MILAN SWIMMING POOL IMPROVE	STB	\$417,000	\$49,254	\$367,746	6/30/2024	Yes	Project in Construction	Submitted reimbursement 5; pumps and motors are at 50 percent complete, pending replacement of electrical.	G
192	Milan	Cibola	E2510	2020	MILAN SOCCER FIELDS IMPROVE	STB	\$378,000	\$47,587	\$330,413	6/30/2024	Yes	Project in Construction	86 percent of funds obligated; submitted RFP 3, Notice of Obligation 3; placement of utilities for buildings underway.	G
193	Cimarron	Colfax	F2309	2021	CIMARRON WWATER SYS UPGRADE	STB	\$745,000	\$50,638	\$694,362	6/30/2025	Yes	Project in Design	32 percent of appropriation obligated; design in progress; next quarter, complete design and advertise for construction.	G
194	Colfax County	Colfax	F2698	2021	COLFAX CO RD DEPT EQUIP	STB	\$565,000	\$0	\$565,000	6/30/2023	Yes	Appropriated	Awaiting approval of used equipment; pending approval of additional documentation.	R
195	Eagle Nest	Colfax	F2286	2021	EAGLE NEST LAGOON DECOMMISSION	STB	\$600,000	\$0	\$600,000	6/30/2025	Yes	Project in Design	Environmental clearance in progress pending meeting with engineers to prepare for decommissioning of lagoons; procuring construction services; working with NM State Parks Engineers for decommission.	G
196	Raton	Colfax	E2519	2020	RATON STEEL BLDG CONSTRUCT	STB	\$700,000	\$0	\$700,000	6/30/2024	Yes	Project in Construction	Special condition cleared; approximately 30 percent of construction complete including foundation and the greenhouse structure.	G
197	South Central Colfax County Special Hospital District	Colfax	E2521	2020	SCCASHD COLFAX GNRL LONG TERM CARE FCLTY IMPROVE	STB	\$275,000	\$202,703	\$72,297	6/30/2024	Yes	Project in Construction	12 percent of appropriation obligated; submitted notice of obligation 5, reimbursement 4; planning and design in process; installed cameras, pending invoice; smoking area completed. \$15 million appropriated by	G
198	Clovis	Curry	D2970	2019	CLOVIS RAILROAD DISTRICT PARKING	GF	\$250,000	\$139,419	\$110,581	6/30/2023	No	Project in Construction	27 percent of appropriation obligated; submitted notice of obligation 4 and reimbursement 4; parking lot construction has started.	G
199	Clovis	Curry	F2709	2021	CLOVIS WELLNESS & YOUTH DVLP CTR PH 2 CONSTRUCT	STB	\$750,000	\$7,500	\$742,500	6/30/2025	Yes	Appropriated	Remaining balance reauthorized to G4044 during 2022 Session to change to Hillcrest Senior Center construction and change agency.	R
200	Curry County	Curry	D2967	2019	CLOVIS LA CASA FAMILY HEALTH CTR ROOF REPLACE	GF	\$250,000	\$249,903	\$97	6/30/2023	-	Project Closed	Project complete.	B
201	Curry County	Curry	F2708	2021	CLOVIS PKG LOT CONSTRUCT	STB	\$400,000	\$62,625	\$337,375	6/30/2025	Yes	Project in Construction	Demolition, asbestos survey and parking design complete; construction underway.	G
202	DeBaca County	De Baca	D2974	2019	DE BACA CO JAIL & ADMIN FCLTY	GF	\$500,000	\$494,079	\$5,921	6/30/2023	-	Project in Construction	Schedule pushed back to March 2022. Next quarter, install door access control and conduct final inspections and receive certification to open.	G
203	DeBaca County	De Baca	E2530	2020	DE BACA CO DETENTION CTR	STB	\$600,000	\$600,000	\$0	6/30/2024	Yes	Substantial Completion - Closeout	All funds expended. reimbursement 3 submitted January 2022. Schedule pushed back to March 2022 and will need to process an additional 2 month extension with the general contractor. Project nearing completion. Next quarter, install access control to doors, conduct final inspections, and receive certification to open.	B
204	Fort Sumner	De Baca	F2316	2021	FORT SUMNER WWATER SYS IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Project in Design	Per engineer Bohannan Huston, bids came in too high to award with the current funding; discussing funding options & re-bid with modified phases; awaiting Community Development Block Grant approval of scope change due to downsizing of base bid.	Y
205	Fort Sumner	De Baca	F2710	2021	FORT SUMNER AMBULANCE PRCHS	STB	\$250,000	\$249,988	\$12	6/30/2023	Yes	Substantial Completion - Closeout	Purchase complete. Ready for closeout.	B
206	Dona Ana County	Dona Ana	F4024	2021	REAUTH - CHAPARRAL LIBRARY CONSTRUCTION	STBR	\$275,000	\$0	\$275,000	6/30/2023	-	Project in Planning	Approved contract documents and waiting on 3 originals to be submitted to start internal signature process.	R
207	Dona Ana County	Dona Ana	F4026	2021	REAUTH - BICYCLE MOTOCROSS TRACK CONSTRUCTION	GFR	\$368,215	\$0	\$368,215	6/30/2023	-	Appropriated	Project complete.	B
208	Las Cruces	Dona Ana	E4039	2020	Reauth - LAS CRUCES FILM FACILITY AND INFRASTRUCTU	STBR	\$511,035	\$0	\$511,035	6/30/2022	Yes	Grant Agreement Fully Executed	Reauthorized to G4053 in 2022 session to extend time.	R
209	Las Cruces	Dona Ana	F4028	2021	REAUTH - LAS CRUCES CINEMATIC INFRASTRUCTURE CONST	STBR	\$386,561	\$0	\$386,561	6/30/2023	Yes	Appropriated	Reauthorized to G4052 in 2022 session to extend time.	R
210	Las Cruces	Dona Ana	F4029	2021	REAUTH - LAS CRUCES STREET MEDIAN IMPROVEMENTS	STBR	\$418,842	\$0	\$418,842	6/30/2023	Yes	Project Planning	Pending notice of obligation.	R
211	Las Cruces	Dona Ana	F4030	2021	REAUTH - LAS CRUCES VILLA MORA DAM AREA IMPROVEMEN	STBR	\$250,000	\$0	\$250,000	6/30/2024	Yes	Appropriated	Coordinating with other departments for necessary planning activities.	R
212	Anthony	Doña Ana	D2982	2019	ANTHONY MULTIGENERATIONAL CAMPUS CONSTRUCT	GF	\$250,000	\$250,000	\$0	6/30/2023	-	Purchase Complete	Project in construction; appropriation fully expended; PR 11 processed.	B
213	Anthony	Doña Ana	F2727	2021	ANTHONY PUBLIC BLDG & FCLTY CONSTRUCT	STB	\$650,000	\$0	\$650,000	6/30/2025	Yes	Grant Agreement Fully Executed	Construction for multi-generational facility is about to begin.	G

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214	Camino Real Regional Utility Authority	Doña Ana	C2247	2018	CAMINO REAL REG UTIL AUTH WWATER SYS	STB	\$325,800	\$316,330	\$9,470	6/30/2022	Yes	Project in Planning	Walnut lift station rehabilitation has been completed.	G
215	Camino Real Regional Utility Authority	Doña Ana	D3013	2019	CAMINO REAL RGNL UTIL AUTH WWATER SYS SUNLAND PARK	GF	\$350,000	\$0	\$350,000	6/30/2023	-	Project in Construction	First notice of obligation submitted.	R
216	Chamberino MDWCA	Doña Ana	D2985	2019	CHAMBERINO MDWC & SA LAND PRCHS OFFICE CONSTRUCT	GF	\$550,000	\$98,984	\$451,016	6/30/2023	-	Project in Design	Chamberino has hired an architect to do the design of the building.	R
217	Dona Ana County	Doña Ana	F2721	2021	DONA ANA CO PUB SFTY RADIO EQUIP RPLC & PRCHS	STB	\$950,000	\$0	\$950,000	6/30/2023	Yes	Purchase in Process	Radios ordered March 2022.	G
218	Doña Ana County	Doña Ana	C2232	2018	SPRING CANYON DAM CONSTRUCT - HATCH	STB	\$575,600	\$575,600	\$0	6/30/2022	Yes	Project Closed	USACE submitted 35 percent design. County working with the State Land Office, Bureau of Land Management and private owners to acquire the property. Project is ongoing with other funding.	B
219	Doña Ana County	Doña Ana	D3328	2019	DONA ANA CO INTERNATIONAL JETPORT TAXILANE E	GF	\$756,000	\$382,430	\$373,570	6/30/2023	-	Project in Construction	Construction continues, entity hoping to have project finished next quarter.	G
220	Doña Ana County	Doña Ana	D2986	2019	CHAPARRAL SPORTS COMPLEX FEAS STUDY	GF	\$500,000	\$120,685	\$379,315	6/30/2023	-	Project in Construction	Project is 91 percent complete.	G
221	Doña Ana County	Doña Ana	D3336	2019	DONA ANA SIDEWALKS AND LIGHTING	GF	\$324,000	\$64,684	\$259,316	6/30/2023	-	Project in Design	State waiting for notice of obligation from local entity.	R
222	Doña Ana County	Doña Ana	D3330	2019	DONA ANA CO TELLBROOK ARROYO IMPROVE	GF	\$300,000	\$9,682	\$290,318	6/30/2023	-	Project in Design	18 percent of appropriation obligated; pending right-of-way approval.	R
223	Doña Ana County	Doña Ana	E2544	2020	CHAPARRAL LIBRARY & HEALTH CMLX FEAS STUDY	STB	\$500,000	\$5,000	\$495,000	6/30/2024	Yes	Grant Agreement Fully Executed	Contract in process.	R
224	Doña Ana County	Doña Ana	E2545	2020	LA MESA CMTY CTR IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2024	Yes	Project in Design	25 percent of appropriation obligated; processed notice of obligation 1 and 2; design underway.	Y
225	Doña Ana County	Doña Ana	E2568	2020	RADIUM SPRINGS COMMUNITY PARK IMPROVEMENTS	STB	\$263,000	\$0	\$263,000	6/30/2024	Yes	Grant Agreement Fully Executed	Processed notice of obligation 1 for American Ramp Company; updating quotes with additions to original scope of work January 2022.	G
226	Doña Ana County	Doña Ana	F2718	2021	DONA ANA CO FIRE STNS EXHAUST REMOVAL SYS	STB	\$552,000	\$0	\$552,000	6/30/2025	Yes	Grant Agreement Issued	Vendors went to fire stations to provide quotes for the project.	G
227	Doña Ana County	Doña Ana	F2993	2021	CARVER RD IMPROVE DONA ANA CO	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Grant Agreement Fully Executed	Working on task order.	Y
228	Doña Ana County	Doña Ana	F2997	2021	EL CAMINO REAL RD IMPROVE DONA ANA CO	STB	\$425,000	\$0	\$425,000	6/30/2025	Yes	Project in Design	Project in design as of February 2022.	G
229	Doña Ana County	Doña Ana	F3000	2021	DONA ANA CO FLOOD CONTROL IMPROVE	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Project in Design	Engineering and architecture work to begin in March.	G
230	Doña Ana County	Doña Ana	F2998	2021	LISA DR IMPROVE DONA ANA CO	STB	\$350,000	\$0	\$350,000	6/30/2025	Yes	Project in Planning	Working on certifications.	Y
231	Doña Ana County	Doña Ana	F2730	2021	DONA ANA CO BERINO BASEBALL PARK IMPROVE	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
232	Doña Ana County	Doña Ana	F2732	2021	DONA ANA CO DELORES WRIGHT CMTY CTR IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Grant Agreement Fully Executed	Submitted notice of obligation 1 for interior improvements; pending approval from BOCC.	G
233	Doña Ana County	Doña Ana	F3001	2021	DONA ANA SIDEWALKS & LIGHT & ROADS IMPROVE	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Project in Planning	21 percent of appropriation obligated; submitted notice of obligation 1.	G
234	Hatch	Doña Ana	D3337	2019	HATCH CANAL RD BRIDGE REMOVE & LOW WATER CROSSING	GF	\$630,000	\$630,000	\$0	6/30/2023	-	Project Closed	Project completed December 2021.	B
235	Hatch	Doña Ana	D3338	2019	HATCH GATEWAY SIGNS	GF	\$350,000	\$48,969	\$301,031	6/30/2023	-	Project in Design	Waiting on three quotes from contractors since local entity did not receive any bids on this project on 2/15/22.	R
236	Las Cruces	Doña Ana	C2493	2018	LAS CRUCES CMTY OF HOPE HEALTH FCLTY	STB	\$388,000	\$218,318	\$169,682	6/30/2022	Yes	Project in Design	Reauthorized in 2022 for a change of purpose and time extension.	R

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237	Las Cruces	Doña Ana	D2994	2019	LAS CRUCES BEHAVIORAL HEALTH FCLTY CONSTRUCT	GF	\$953,342	\$9,533	\$943,809	6/30/2023	-	Project in Design	Design 30 percent complete.	R
238	Las Cruces	Doña Ana	D2996	2019	LAS CRUCES CHILDREN'S MUSEUM	GF	\$750,000	\$7,500	\$742,500	6/30/2023	-	Purchase in Process	Vendor selected, contract in process.	R
239	Las Cruces	Doña Ana	D2999	2019	LAS CRUCES COMMUNITY OF HOPE FOOD DIST FCLTY	GF	\$629,000	\$323,868	\$305,132	6/30/2023	-	Project in Design	Purchase in process. Construction to start mid-March.	Y
240	Las Cruces	Doña Ana	D2997	2019	LAS CRUCES COMMUNITY OF HOPE DENTAL FCLTY	GF	\$445,000	\$44,040	\$400,960	6/30/2023	-	Project in Design	Design 95 percent complete.	R
241	Las Cruces	Doña Ana	D3003	2019	LAS CRUCES PARKS IMPROVE	GF	\$350,000	\$296,369	\$53,631	6/30/2023	-	Project in Construction	CID inspection awaiting approval of part substitution. 60 percent complete.	G
242	Las Cruces	Doña Ana	D2992	2019	LAS CRUCES AMADOR HOTEL IMPROVE	GF	\$250,000	\$226,675	\$23,325	6/30/2023	-	Substantial Completion - Closeout	Final PR submitted March 2022; brick ledge installation and window rehab work in progress; interior selective demo and west wall improvements still in progress.	B
243	Las Cruces	Doña Ana	D2995	2019	LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE	GF	\$250,000	\$250,000	\$0	6/30/2023	-	Substantial Completion - Closeout	Submitted final notice of obligation, reimbursement 7; final payment processed January 2022.	B
244	Las Cruces	Doña Ana	E2551	2020	LAS CRUCES ARTS & CULTURAL DIST IMPROVE	STB	\$956,000	\$46,447	\$909,553	6/30/2024	Yes	Purchase in Process	Finalizing solar power options for gateway signage, identifying location for phase 1 lighting. 10 percent complete.	Y
245	Las Cruces	Doña Ana	E2564	2020	LAS CRUCES SOCCER FIELDS COMPLEX IMPROVE	STB	\$856,000	\$0	\$856,000	6/30/2024	Yes	Purchase in Process	Seeking quotes for items to be purchased.	R
246	Las Cruces	Doña Ana	E2563	2020	LAS CRUCES SKATE PK REN	STB	\$845,000	\$0	\$845,000	6/30/2024	Yes	Purchase in Process	Seeking cost proposal from selected consultant. 11 percent complete.	R
247	Las Cruces	Doña Ana	E2821	2020	LAS CRUCES EAST SIDE ROAD & DRAIN CONSTRUCT	STB	\$720,000	\$0	\$720,000	6/30/2024	Yes	Project in Planning	Design 15 percent complete. Finalizing survey and geotechnical report.	Y
248	Las Cruces	Doña Ana	E2123	2020	LAS CRUCES SEPTIC REPLACE PROJECT CONSTRUCT	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Purchase in Process	Engineering contract out to bid.	R
249	Las Cruces	Doña Ana	E2830	2020	LAS CRUCES INTRNL AIRPORT RUNWAY EXTENSION	STB	\$450,000	\$15,439	\$434,561	6/30/2024	Yes	Project in Planning	Environmental assessment for RWY 12-30 underway.	Y
250	Las Cruces	Doña Ana	E2554	2020	LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY	STB	\$430,000	\$4,300	\$425,700	6/30/2024	Yes	Grant Agreement Fully Executed	Master plan underway. Once complete, design can proceed.	R
251	Las Cruces	Doña Ana	E2829	2020	LAS CRUCES INTRNATL AIRPORT TAXI LANE REN	STB	\$300,000	\$18,462	\$281,538	6/30/2024	Yes	Project in Design	94 percent of appropriation obligated; design completed February 2022; submitted notice of obligation 2 to POD for purchase order to be created.	Y
252	Las Cruces	Doña Ana	E2536	2020	DONA ANA CO MLTPRPS TRAIL CONNECT	STB	\$290,000	\$0	\$290,000	6/30/2024	Yes	Project in Planning	Altered scope of project approved; formulated plan to continue with design services procurement.	R
253	Las Cruces	Doña Ana	E2092	2020	LAS CRUCES VILLA MORA DAM AREA IMPROVE	STB	\$250,000	\$0	\$250,000	6/30/2024	Yes	Grant Agreement Fully Executed	Developed conceptual plan for Disc Golf Course property. Community Development working with local funds first for parcel plan.	Y
254	Las Cruces	Doña Ana	F2321	2021	LAS CRUCES SEPTIC SYS REPLACE	STB	\$527,000	\$0	\$527,000	6/30/2025	Yes	Project in Planning	Work is not expected to start until the 2019 and 2020 grant funding is spent.	Y
255	Las Cruces	Doña Ana	F2739	2021	LAS CRUCES LAW ENFORCE EQUIP	STB	\$464,000	\$0	\$464,000	6/30/2025	Yes	Purchase in Process	Purchase orders issued for radios.	G
256	Las Cruces	Doña Ana	F3004	2021	LAS CRUCES E MESA AREA ROAD CONSTRUCT	STB	\$414,000	\$10,539	\$403,461	6/30/2025	Yes	Project in Design	Finalizing survey and Geotech report. Design is 15 percent complete	G
257	Las Cruces	Doña Ana	F2712	2021	LAS CRUCES INTERNATIONAL AIRPORT CONSTRUCT	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Project in Design	Design projects underway.	G
258	Las Cruces	Doña Ana	F3003	2021	E MADRID AVE IMPROVE LAS CRUCES	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Project in Design	Design 20 percent complete.	G
259	Las Cruces Public Schools	Doña Ana	F2254	2021	ORGAN MOUNTAIN HIGH SCHL FCLTY REN	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	21 percent of appropriation obligated; pending approval of RTOF.	G
260	Las Cruces Public Schools	Doña Ana	F2257	2021	MESA MID SCHL WOOD SHOP REN	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	20 percent of appropriation obligated; pending approval of RTOF.	G

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261	Lower Rio Grande Public Water Works Authority	Doña Ana	D2446	2019	LOWER RIO GRANDE PWWA MESQUITE WETLANDS CLOSURE	GF	\$250,000	\$225,722	\$24,278	6/30/2023	-	Purchase Complete	Project closed; owner has requested and been approved to use remaining funds to purchase well sampling equipment to fulfill the requirements of their discharge permit; final documents are still in process for fencing.	B
262	Mesilla	Doña Ana	E2124	2020	MESILLA WATER SYS BOOSTER PUMP RPLC	STB	\$320,000	\$0	\$320,000	6/30/2024	Yes	Project in Design	17 percent of funds obligated. Initial review of bidding documents completed. Notice of obligation 1 in progress.	Y
263	Sunland Park	Doña Ana	D3018	2019	SUNLAND PARK SPLASH PADS	GF	\$500,000	\$94,533	\$405,467	6/30/2023	-	Project in Construction	Project is 80 percent complete. Delays in materials have extended the project beyond completion date.	Y
264	Vista Del Ray Estates MDWCA	Doña Ana	E2121	2020	VISTA DEL REY ESTATES MDWCA WATER SYSTEM IMPROVE	STB	\$323,000	\$0	\$323,000	6/30/2024	Yes	Project in Construction	Construction is pending an acceptance of a change from 6-inch pipe to 8-inch due to supply conditions.	Y
265	Artesia	Eddy	E2803	2020	ARTESIA VACUUM TRUCK	STB	\$450,000	\$410,885	\$39,115	6/30/2022	Yes	Purchase Complete	Completed and awaiting closeout.	G
266	Artesia	Eddy	F3011	2021	S 26TH ST IMPROVE ARTESIA	STB	\$500,000	\$26,958	\$473,042	6/30/2025	Yes	Grant Agreement Fully Executed	First payment made February 2022.	G
267	Artesia	Eddy	F3012	2021	W HERMOSA DR IMPROVE ARTESIA	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Grant Agreement Fully Executed	Notice of obligation submitted February 2022.	G
268	Artesia Public Schools	Eddy	F2259	2021	CENTRAL ELEM SCHL ROOF & HVAC REN	STB	\$500,000	\$500,000	\$0	6/30/2025	Yes	Project in Construction	Project complete.	B
269	Artesia Public Schools	Eddy	F2258	2021	ARTESIA HIGH SCHL GYM ROOF RPLC	STB	\$300,000	\$299,036	\$964	6/30/2025	Yes	Project in Construction	Full award obligated, project completed.	B
270	Artesia Special Hospital District	Eddy	D3021	2019	ARTESIA SPECIAL HOSPITAL DIST ADA/SAFETY IMPROVE	GF	\$579,750	\$5,798	\$573,952	6/30/2023	-	Grant Agreement Fully Executed	Zero obligations.	R
271	Artesia Special Hospital District	Eddy	D3022	2019	ARTESIA SPECIAL HOSPITAL DIST MAMMOGRAPHY IMPROVE	GF	\$519,250	\$5,193	\$514,057	6/30/2023	-	Grant Agreement Fully Executed	Zero obligations. Grantee reported to state use of alternative funding source.	R
272	Carlsbad	Eddy	D3349	2019	CARLSBAD CANAL ST STORM DRAIN EXTEND	GF	\$600,000	\$161,136	\$438,864	6/30/2023	-	Project in Design	95 percent design. Waiting on phone and internet relocation of their utilities.	R
273	Carlsbad	Eddy	E2125	2020	NATIONAL PARKS HWY SEWER LINE CARLSBAD	STB	\$500,000	\$123,677	\$376,323	6/30/2024	Yes	Project in Design	Sewer alignment will need to cross some private property. City working with property owners to identify sewer alignment and required right-of-way and easement acquisition.	R
274	Carlsbad	Eddy	E2822	2020	RADIO BLVD IMPROVE CARLSBAD	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Project in Planning	Surfacing and rehabilitation analysis underway.	R
275	Hope	Eddy	E2126	2020	HOPE WATER TANK	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Purchase in Process	Bidding documents were approved in February 2022.	Y
276	Loving	Eddy	D2463	2019	LOVING WWATER SYS IMPROVE REPLACE	GF	\$542,000	\$84,197	\$457,803	6/30/2023	-	Project in Construction	Design is complete. The funding is being used in conjunction with a Community Development Block Grant. The project has gone to bid and has been awarded to a contractor.	G
277	Loving	Eddy	D2462	2019	LOVING WATER SYS IMPROVE REPLACE	GF	\$400,000	\$156,180	\$243,820	6/30/2023	-	Project in Construction	The surveying and mapping contract with Wilson Company is at 58 percent completion. Project under construction.	G
278	Loving	Eddy	E2127	2020	LOVING SEWER COLLECT & WWATER TRTMNT PLANT IMPROVE	STB	\$800,000	\$0	\$800,000	6/30/2024	Yes	Project in Construction	Construction to start March 2022.	R
279	Bayard	Grant	D2466	2019	BAYARD WWATER TREATMENT SYS IMPROVE	GF	\$550,000	\$3,902	\$546,098	6/30/2023	-	Project in Design	70 percent of appropriation obligated; design documents have been approved for bids.	G
280	Bayard	Grant	E2128	2020	BAYARD WWATER SYS IMPROVE	STB	\$455,000	\$24,277	\$430,723	6/30/2024	Yes	Project in Construction	97 percent of appropriation obligated; screw press construction is ongoing.	G
281	Bayard	Grant	F2754	2021	BAYARD PUB SFTY BLDG UPGRADE	STB	\$450,000	\$12,070	\$437,930	6/30/2025	Yes	Project in Design	Submitted reimbursement 4; preliminary design in progress.	Y
282	Gila Regional Medical Center	Grant	E2584	2020	SILVER CITY GILA REGIONAL MEDICAL CTR ROOF REPLACE	STB	\$250,000	\$0	\$250,000	6/30/2024	Yes	Project in Construction	Roof construction has begun.	G

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283	Gila Regional Medical Center	Grant	F2761	2021	GRANT CO GILA RGNL MED CTR EQUIP	STB	\$250,000	\$0	\$250,000	6/30/2023	Yes	Purchase in Process	Submitted notice of obligation 1; generated GA; finalizing letter of conditions to begin seeking quotes for purchase of medical equipment.	G
284	Grant County	Grant	E2579	2020	GRANT CO BATAAN MEM PK DRAIN IMPROVE	STB	\$350,000	\$350,000	\$0	6/30/2024	Yes	Project Closed	Appropriation fully expended; submitted final reimbursement, notice of obligation 1 Bradbury Stamm.	B
285	Grant County	Grant	E2581	2020	GRANT CO DISPATCH RADIO & CAD PRCHS	STB	\$310,000	\$310,000	\$0	6/30/2022	Yes	Project Closed	Appropriation fully expended.	B
286	Santa Clara	Grant	F2759	2021	SANTA CLARA COPPER TRAILS PED & BICYCLE PATH IMPRO	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	Submitted notice of obligation 1.	G
287	Silver City	Grant	D3351	2019	LITTLE WALNUT RD IMPROVE SILVER CITY	GF	\$275,000	\$266,902	\$8,098	6/30/2023	-	Project in Design	Pending approval from NMDOT for environmental certification; pending ISA and environmental clearance.	G
288	Silver City	Grant	D3037	2019	SILVER CITY SCOTT PARK IMPROVE	GF	\$265,000	\$265,000	\$0	6/30/2023	-	Project Closed	Funds fully expended.	B
289	Silver City	Grant	E2585	2020	SILVER CITY GOUGH PK & CITY HALL ANNEX RENOV	STB	\$450,000	\$4,500	\$445,500	6/30/2024	Yes	Project in Design	Submitted notice of obligation 1; pre-design of project continues with Dekker/Perick/Sabatini and Barker Riner Seacat.	Y
290	Silver City	Grant	F2764	2021	SILVER CITY WATER WORKS BLDG IMPROVE	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Project in Design	Submitted notice of obligation 1 for Stantec; design in progress.	G
291	Southwest Waste Authority	Grant	F2326	2021	SOUTHWEST SWA WASTE EXPAND CONSTRUCT GRANT CO	STB	\$600,000	\$0	\$600,000	6/30/2025	Yes	Purchase in Process	Appropriation and project linked to Colonias funding (5547-CIF); design is approved for bids.	G
292	Acequia de Tecolotito	Guadalupe	E2277	2020	ACEQUIA DE ANTON CHICO IMPROVE	STB	\$250,000	\$0	\$250,000	6/30/2024	Yes	Project in Design	Project design complete and pending construction contract.	Y
293	Guadalupe County	Guadalupe	D3040	2019	GUADALUPE CO MULTIPURPOSE CTR CONSTRUCT	GF	\$300,000	\$300,000	\$0	6/30/2023	-	Project Closed	Project closed.	B
294	Guadalupe County	Guadalupe	D3041	2019	GUADALUPE CO PECOS THEATER IMPROVE	GF	\$300,000	\$273,769	\$26,231	6/30/2023	-	Substantial Completion - Closeout	Received final invoice March 2022; submitted reimbursement 11, notice of obligation 19.	B
295	Guadalupe County	Guadalupe	F2767	2021	GUADALUPE CO SOLID WASTE EQUIP PRCHS	STB	\$450,000	\$328,271	\$121,729	6/30/2023	Yes	Purchase in Process	19 percent of appropriation obligated; submitted notice of obligation 2, reimbursement 1; pending remainder of trash bins and lids to be delivered.	G
296	Santa Rosa	Guadalupe	D3042	2019	SANTA ROSA PARKS IMPROVE	GF	\$300,000	\$300,000	\$0	6/30/2023	-	Project Closed	Project closed.	B
297	Santa Rosa	Guadalupe	E4043	2020	Reauth - POWER LAKE DAM IMPROVE--EXTEND TIME--SEVE	STBR	\$380,446	\$99,413	\$281,033	6/30/2022	Yes	Project in Design	The engineer has revised and resubmitted the hydrology report. The report is under review.	R
298	Harding County	Harding	F2770	2021	HARDING CO ROAD DEPT HOUSING CONSTRUCT	STB	\$300,000	\$3,000	\$297,000	6/30/2025	Yes	Project in Planning	Fully executed grant agreement; engineer on staff.	G
299	Harding County	Harding	F2772	2021	HARDING CO PKG LOT & EMERGENCY HELIPORT CONSTRUCT	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
300	Animas Public Schools	Hidalgo	D2345	2019	ANIMAS PSD SECURITY EQUIP	GF	\$250,000	\$63,302	\$186,698	6/30/2023	-	Purchase in Process	Six projects started and four projects have been completed.	Y
301	Hidalgo County	Hidalgo	E3395	2020	HIDALGO CO HEALTH FCLTY IMPROVE	GF	\$800,000	\$148,193	\$651,807	6/30/2024	-	Project in Construction	Began renovations.	G
302	Hidalgo County	Hidalgo	F3015	2021	HIDALGO CO GLEN ACRES DRAIN IMPROVE	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Grant Agreement Fully Executed	Soliciting for general services agreement, pending 5% encumbrance; next quarter, award general services agreement to proceed with planning component.	Y
303	Lordsburg	Hidalgo	E2134	2020	LORDSBURG WATER & WWATER SYS IMPROVEMENTS	STB	\$800,000	\$303,832	\$496,168	6/30/2024	Yes	Substantial Completion - Closeout	Pyramid Street project completed; pending receipt of project closeout documents. City is planning to request to use remaining funds for planning and designing of sewer line on US 70.	Y
304	Eunice	Lea	E2592	2020	EUNICE RODEO ARENA CONSTRUCT	STB	\$850,000	\$64,087	\$785,913	6/30/2024	Yes	Project Complete	Submitted reimbursement 2; finalizing design.	Y
305	Eunice	Lea	F2779	2021	EUNICE YOUTH SPORTS COMPLEX CONSTRUCT	STB	\$605,000	\$0	\$605,000	6/30/2025	Yes	Grant Agreement Fully Executed	Reauthorized to G4060 during Session 2022 to change to Rodeo Arena and to extend time.	R
306	Eunice	Lea	F2334	2021	EUNICE DESALINATION PLANT CONSTRUCT	STB	\$550,000	\$5,500	\$544,500	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement fully executed.	Y
307	Hobbs	Lea	D2473	2019	HOBBS WATER AND SEWER SYSTEM EXTENSION	GF	\$750,000	\$750,000	\$0	6/30/2023	-	Project Closed	Appropriation fully expended February 2022. Construction complete.	B
308	Hobbs	Lea	D3354	2019	W BENDER BLVD IMPROVE HOBBS	GF	\$500,000	\$38,754	\$461,246	6/30/2023	-	Project in Design	12 percent of appropriation obligated; submitted reimbursement 4; preliminary scoping report in process.	Y

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309	Hobbs	Lea	E3396	2020	HOBBS AMBULANCE PRCHS & EQUIP	GF	\$800,000	\$798,944	\$1,056	6/30/2022	-	Substantial Completion - Closeout	Reimbursed for ambulance purchase; ambulance has been delivered.	B
310	Hobbs	Lea	F3016	2021	HOBBS FIBER & WIRELESS NETWORK INFRA CONSTRUCT	STB	\$828,000	\$0	\$828,000	6/30/2025	Yes	Project in Design	No substantive progress reported in the last quarter.	R
311	Hobbs	Lea	F2780	2021	HOBBS PUB BLDG INFRA IMPROVE	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement fully executed.	Y
312	Jal	Lea	D3051	2019	JAL TEEN AND COMMUNITY CENTER CONSTRUCT	GF	\$287,500	\$287,500	\$0	6/30/2023	-	Project Closed	Construction completed. Appropriation fully expended.	B
313	Jal	Lea	E2594	2020	JAL BURKE BLDG IMPROVE	STB	\$650,000	\$650,000	\$0	6/30/2024	Yes	Project Closed	Appropriation fully expended.	B
314	Jal	Lea	F2335	2021	JAL WWATER PLANT ACQ PROPERTY & CONSTRUCT	STB	\$405,000	\$4,050	\$400,950	6/30/2025	Yes	Project in Design	99 percent of appropriation obligated; preliminary engineering report approved.	G
315	Jal	Lea	F2781	2021	JAL CONVENIENCE CTR CONSTRUCT & IMPROVE	STB	\$270,000	\$2,700	\$267,300	6/30/2025	Yes	Project in Design	Submitted notice of obligation 1. Project design underway. Next quarter, encumber 5%.	G
316	Lea County	Lea	E2595	2020	LEA CO COURTHOUSE REN	STB	\$963,000	\$9,630	\$953,370	6/30/2024	Yes	Project in Design	RFP pending February 2022; procuring architect.	Y
317	Lovington	Lea	D3058	2019	LOVINGTON VETERANS' MEMORIAL & PARK CONSTRUCT	GF	\$600,000	\$93,213	\$506,787	6/30/2023	-	Project in Construction	Submitted reimbursement 5, notice of obligation 1.	Y
318	Lovington	Lea	E4044	2020	Reauth - LOVINGTON WELLS AND WATER SYSTEM CONSTRUCT	STBR	\$352,371	\$0	\$352,371	6/30/2022	Yes	Project in Construction	No substantive activity submitted in the last quarter.	Y
319	Lovington	Lea	F2336	2021	LOVINGTON DOWNTOWN WATER LINE REPLACE	STB	\$807,629	\$0	\$807,629	6/30/2025	Yes	Grant Agreement Issued	No substantive progress reported in the last quarter.	R
320	Nor-Lea Hospital District	Lea	E2598	2020	NOR-LEA SPEC HOSP DIST EMERGENCY RM BEHAV HLTH REN	STB	\$900,000	\$184,388	\$715,612	6/30/2024	Yes	Project in Design	44 percent of appropriation obligated; procured an engineer for design; selected an architect and planning has begun.	Y
321	Nor-Lea Hospital District	Lea	F2778	2021	NOR-LEA HOSPITAL DISTRICT PUMP EQUIP RPLC	STB	\$320,000	\$0	\$320,000	6/30/2025	Yes	Purchase in Process	Submitted notice of obligation 3; current shortage in infusion equipment due to the pandemic is causing a delay but procurement proposals have been submitted.	G
322	Capitan	Lincoln	D2476	2019	CAPITAN WATER LINES REPLACE	GF	\$250,000	\$119,390	\$130,610	6/30/2023	-	Purchase in Process	Bidding documents were approved but project has not been sent to bid due to lack of construction funding.	R
323	Carrizozo	Lincoln	D2478	2019	CARRIZOZO WELLS & WELL HOUSES	GF	\$600,000	\$29,632	\$570,368	6/30/2023	-	Project in Design	Continuing design.	R
324	Carrizozo	Lincoln	E2137	2020	CARRIZOZO WATER SYS IMPROVE	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Purchase in Process	Project purchasing equipment.	Y
325	Carrizozo	Lincoln	F2339	2021	CARRIZOZO MUNI WATER SYS UPGRADE	STB	\$250,000	\$0	\$250,000	6/30/2023	Yes	Purchase in Process	In process of ordering radio read meters, software.	G
326	Hondo Valley Public Schools	Lincoln	E2139	2020	HONDO VALLEY PSD WATER TANK	STB	\$750,000	\$56,502	\$693,498	6/30/2024	Yes	Project in Design	Continuing design.	Y
327	Ruidoso	Lincoln	D2480	2019	RUIDOSO ALTO WATER PLANT IMPROVE	GF	\$576,600	\$575,100	\$1,500	6/30/2023	-	Project in Construction	Scheduled completion date is May 20, 2022.	G
328	Ruidoso	Lincoln	D3072	2019	RUIDOSO HORTON COMPLEX IMPROVE	GF	\$500,000	\$271,708	\$228,292	6/30/2023	-	Project in Construction	Funds fully obligated, construction underway.	G
329	Ruidoso	Lincoln	F2791	2021	RUIDOSO WINGFIELD HOUSE MUS CONSTRUCT	STB	\$750,000	\$34,486	\$715,514	6/30/2025	Yes	Project in Construction	Phase I under construction and Phase II in the final design stage.	G
330	Ruidoso Downs	Lincoln	C2528	2018	RUIDOSO DOWNS CITY HALL CONSTRUCT	STB	\$326,350	\$107,271	\$219,079	6/30/2022	Yes	Project in Design	Awaiting reauthorization.	R
331	Ruidoso Downs	Lincoln	E2610	2020	RUIDOSO DOWNS HUBBARD MUSEUM REN	STB	\$250,000	\$8,418	\$241,582	6/30/2024	Yes	Project in Construction	Received quote for repairs, begin tripping repairs to meet available funds.	Y
332	Los Alamos	Los Alamos	D3074	2019	LOS ALAMOS CO AFFORDABLE HOUSING INFRA	GF	\$475,000	\$0	\$475,000	6/30/2023	-	Project in Planning	Notice of obligation 1 submitted for approval. Next quarter, contractor to begin the project study and design.	R
333	Los Alamos County	Los Alamos	E2613	2020	LOS ALAMOS CO CMTY RECREATION SPACE	STB	\$350,000	\$0	\$350,000	6/30/2024	Yes	Project in Planning	Grant agreement executed. Pre-planning in process.	Y
334	Los Alamos County	Los Alamos	F2793	2021	LOS ALAMOS CO CMTY RECREATION SPACE DVLP	STB	\$600,000	\$0	\$600,000	6/30/2025	Yes	Project in Planning	Obtain draft scope of work for conceptual design for county addition of recreation space to school project. Next quarter, review scope of work and coordinate with school projects.	Y

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335	Border Authority	Luna	F2069	2021	COLUMBUS PORT OF ENTRY WWATER SYS IMPROVE	STB	\$418,000	\$0	\$418,000	6/30/2025	Yes	Grant Agreement Fully Executed	Intergovernmental agreement with the Village of Columbus signed and approved.	G
336	Deming	Luna	D3357	2019	CEDAR ST CORRIDOR IMPROVE LUNA CO	GF	\$575,000	\$508,974	\$66,026	6/30/2023	-	Project Complete	Pending last reimbursement request.	B
337	Deming	Luna	D3075	2019	DEMING RECREATIONAL REUSE STRG POND SITE IMPROVE	GF	\$500,000	\$454,700	\$45,300	6/30/2023	-	Substantial Completion - Closeout	Landscaping underway; submitted notice of obligation 11 and 12.	G
338	Deming	Luna	E2615	2020	DEMING MULTI-USE PATHS	STB	\$650,000	\$303,183	\$346,817	6/30/2024	Yes	Project in Construction	60 percent of appropriation obligated; pending environmental clearance issuance; once issued submission of letter for right-of-way possible.	G
339	Deming	Luna	E2618	2020	DEMING POLICE DEPT TRAINING FCTLY CONSTRUCT	STB	\$600,000	\$6,000	\$594,000	6/30/2024	Yes	Project in Construction	Guard rails have been constructed, pending completion of gates and shade structures.	G
340	Deming	Luna	F3020	2021	S SANTA BARBARA ST & DRAIN IMPROVE DEMING	STB	\$300,000	\$275,000	\$25,000	6/30/2025	Yes	Project in Design	Submitted notice of obligation 1 February 2022; Notice of Obligation 1 approved for micro sealing, issued purchase order.	G
341	Deming	Luna	F2800	2021	DEMING TREES LAKE VOIERS PIT PARK IMPROVE	STB	\$284,000	\$0	\$284,000	6/30/2025	Yes	Grant Agreement Fully Executed	Submitted purchase order; ending notice of obligation.	G
342	Deming	Luna	F2799	2021	DEMING PUBLIC WORKS FACILITY DES	STB	\$275,000	\$2,750	\$272,250	6/30/2025	Yes	Project in Design	Project has been designed and put out to bid.	G
343	Luna County	Luna	D3076	2019	LUNA CO CMTY HEALTH & WELL BEING COMPLX IMPROVE	GF	\$250,000	\$234,096	\$15,904	6/30/2023	-	Project in Construction	Bid award approved January 2022; submitted notice of obligation 5.	G
344	Luna County	Luna	D3355	2019	LUNA CO ROAD & DRAINAGE IMPROVE	GF	\$250,000	\$53,055	\$196,945	6/30/2023	-	Project in Construction	Reimbursement for San Bar approved; following up on payments 1, 2, and 3.	G
345	Luna County	Luna	E2619	2020	LUNA CO HEALTH COMPLEX	STB	\$750,000	\$7,500	\$742,500	6/30/2024	Yes	Project in Design	Submitted reimbursements 5 and 6 for approval.	Y
346	Luna County	Luna	E2614	2020	LUNA CO VEHICLES PURCHASE	STB	\$450,000	\$450,000	\$0	6/30/2023	Yes	Purchase in Process	Pending delivery of remaining 6 vehicles and receipt of invoices.	G
347	Luna County	Luna	F2795	2021	LUNA CO HEAVY EQUIP PRCHS/EQUIP	STB	\$500,000	\$0	\$500,000	6/30/2023	Yes	Purchase in Process	Vehicle delivered April 2022.	G
348	Luna County	Luna	F2801	2021	LUNA CO YOUTH & CMTY RECREATION CMLPX CONSTRUCT	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Project in Planning	Obtaining quotes on appraisal for purchase of property; ongoing planning meetings.	G
349	Gallup	McKinley	C2647	2018	GALLUP VETERANS' CEMETERY ACCESS ROAD	STB	\$335,500	\$332,751	\$2,749	6/30/2022	Yes	Project Closed	Project completed and closed as of 3/16/22.	B
350	Gallup	McKinley	D3089	2019	NA'NIHZHOZHI DETOX CTR IMPROVE	GF	\$500,000	\$450,000	\$50,000	6/30/2023	-	Project in Construction	Project not complete as previously reported. Entity has expenditures that have yet to be submitted for reimbursement.	G
351	Gallup	McKinley	D3086	2019	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	GF	\$400,000	\$4,000	\$396,000	6/30/2023	-	Purchase in Process	Purchase order issued to begin design.	R
352	Gallup	McKinley	E2626	2020	GALLUP REGIONAL ANIMAL SHELTER CONSTRUCT	STB	\$261,000	\$2,610	\$258,390	6/30/2024	Yes	Project in Planning	The city is working on land acquisition.	R
353	McKinley County	McKinley	E2256	2020	REHOBOTH MCKINLEY CHRISTIAN HOSPITAL REN	STB	\$750,000	\$115,766	\$634,234	6/30/2024	Yes	Purchase in Process	Purchased equipment, continue with design and construction.	Y
354	McKinley County	McKinley	E2621	2020	MCKINLEY CO INDUSTRIAL DVLP SITES	STB	\$420,000	\$245,037	\$174,963	6/30/2024	Yes	Project in Design	Continuing with design.	G
355	McKinley County	McKinley	F2803	2021	MCKINLEY CO COVID SURVIVORS CLINIC ACQ	STB	\$600,000	\$6,000	\$594,000	6/30/2025	Yes	Purchase in Process	Agreement fully executed, internal review of scope of work.	G
356	McKinley County	McKinley	F3021	2021	CR 1 CONSTRUCT MCKINLEY CO	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
357	McKinley County	McKinley	F3022	2021	OLD CHURCH ROCK MINE RD & BRIDGE CONSTRUCT	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Grant Agreement Fully Executed	Projected start date of March 2022.	G
358	Navajo Nation	McKinley	D3366	2019	NM HWY 118 IMPROVE MCKINLEY CO	GF	\$862,000	\$51,548	\$810,452	6/30/2023	-	Project in Design	Full appropriation obligated; design 90 percent complete; plan review scheduled for April 2022.	Y
359	Navajo Nation	McKinley	D2595	2019	SMITH LAKE CHP RGNL SCADA SYS CONSTRUCT	GF	\$675,000	\$503,529	\$171,471	6/30/2023	-	Project in Construction	RTU construction is ready to begin after change order 3 execution.	G

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360	Navajo Nation	McKinley	D3374	2019	CHEE DODGE ELEM SCHL ACCESS IMPROVE	GF	\$558,500	\$127,923	\$430,577	6/30/2023	-	Project in Design	Design plans complete. Project is pending additional funding for construction.	R
361	Navajo Nation	McKinley	D2621	2019	SMITH LAKE CHP PARKING LOT	GF	\$519,000	\$0	\$519,000	6/30/2023	-	Purchase in Process	Project has been advertised for construction, bid packet has been revised according to new bid dates.	R
362	Navajo Nation	McKinley	D2600	2019	BECENTI CHP VETERANS CTR	GF	\$515,000	\$0	\$515,000	6/30/2023	-	Grant Agreement Fully Executed	Design will be done in house. Planning activities are in progress.	R
363	Navajo Nation	McKinley	D2615	2019	PINEDALE CHP BATHROOMS CONSTRUCT	GF	\$510,000	\$5,100	\$504,900	6/30/2023	-	Project in Planning	Project is assigned to NECA. They will continue with home assessment until completed.	R
364	Navajo Nation	McKinley	D2614	2019	MEXICAN SPRINGS CHP POWER LINE EXTEND	GF	\$382,500	\$69,547	\$312,953	6/30/2023	-	Project in Construction	NTUA is at 90 percent complete with the powerline right-of-way.	R
365	Navajo Nation	McKinley	D2625	2019	TSA-YA-TOH CHP POWER LINE EXTEND	GF	\$360,000	\$0	\$360,000	6/30/2023	-	Project in Planning	Pending review by DOJ. Contract is still at DOJ for review per request of OPVP.	R
366	Navajo Nation	McKinley	D2623	2019	THOREAU CHAPTER VETERANS SERVICE CTR CONSTRUCT	GF	\$336,500	\$336,500	\$0	6/30/2023	-	Project Closed	Construction 85 percent complete. No electric and gas connections.	B
367	Navajo Nation	McKinley	D2624	2019	TOHATCHI CHP WAREHOUSE CONSTRUCT	GF	\$300,000	\$3,000	\$297,000	6/30/2023	-	Grant Agreement Fully Executed	This funding will be used for construction in 2nd phase. Construction portion will be advertised when plans/design are complete.	R
368	Navajo Nation	McKinley	D3360	2019	CR 9 IMPROVE ROCK SPRINGS CHP	GF	\$300,000	\$299,047	\$953	6/30/2023	-	Project Closed	Completed in June 2021.	B
369	Navajo Nation	McKinley	D3363	2019	W TSAYATOH & SUNSET VALLEY ROADS TSAYATOH CHP	GF	\$300,000	\$250,060	\$49,940	6/30/2023	-	Project in Design	Design 75 percent complete.	Y
370	Navajo Nation	McKinley	D2622	2019	SMITH LAKE CHP VETERANS CTR IMPROVE	GF	\$250,000	\$2,500	\$247,500	6/30/2023	-	Grant Agreement Fully Executed	In procurement stage.	R
371	Navajo Nation	McKinley	E3285	2020	TSE'II'AH' CHP POWER LINE EXTEND MCKINLEY CO	GF	\$567,000	\$100,000	\$467,000	6/30/2024	-	Grant Agreement Fully Executed	Field assessments conducted. Awaiting cost estimate from NTUA.	Y
372	Navajo Nation	McKinley	E3266	2020	COYOTE CANYON CHP BEACON-BISTI-N9 LATERAL WTR PRJT	GF	\$300,000	\$0	\$300,000	6/30/2024	-	Project in Design	Continuing progress on final design and right-of-way, which are needed for construction and expenditure of funds.	R
373	Navajo Nation	McKinley	F2423	2021	CHICHILTAH CHP WAREHOUSE CONSTRUCT	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided.	Y
374	Navajo Nation	McKinley	F2418	2021	MARIANO LAKE TOP MESA & HOSTA BUTTE POWER EXTEND	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	Project is going through Navajo Nation 164 review.	G
375	Navajo Nation	McKinley	F2444	2021	THOREAU CHP VETERANS SERVICE CTR CONSTRUCT	STB	\$300,000	\$3,000	\$297,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
376	Navajo Nation	McKinley	F2448	2021	TSAYATOH CHP SCATTERED POWERLINE EXT CONSTRUCT	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
377	Navajo Nation	McKinley	F2419	2021	BAAHAALI CHP HOUSE IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
378	Navajo Nation	McKinley	F4037	2021	REAUTH - MEXICAN SPRINGS CHAPTER REGIONAL SAN JUAN	GFR	\$779,000	\$0	\$779,000	6/30/2024	-	Grant Agreement Fully Executed	Working on contracting out project.	R
379	Navajo Nation	McKinley	F4038	2021	REAUTH - NAVAJO NATION REGIONAL SUPERVISORY CONTRO	STBR	\$700,000	\$0	\$700,000	6/30/2024	Yes	Project Planning	Issued notice of obligation 2 to Souder, Miller Associates.	G

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380	Navajo Nation	McKinley	F4040	2021	REAUTH - TSE'II'AH'I' CHAPTER BEACON BISTI N9 LATER	STBR	\$275,000	\$0	\$275,000	6/30/2024	Yes	Project in Construction	Issued notice of obligation 1.	Y
381	Navajo Nation	McKinley	F4045	2021	REAUTH - CHICHILTAH CHAPTER VANDERWAGEN WATER SYST	STBR	\$660,000	\$0	\$660,000	6/30/2024	Yes	Project in Construction	Issued notice of obligation 1 to Stewart Brothers Drilling Company.	Y
382	Zuni Pueblo	McKinley	D2631	2019	ZUNI PUEBLO VETERANS' MEM VISITORS' CTR PH 3	GF	\$650,000	\$564,650	\$85,350	6/30/2023	-	Project in Construction	Electrical conduit was installed to each branch monument. Concrete was poured for the sidewalks north of the wall. Flagstone pattern around existing monument bases approved. Contractor started installation of flagstone.	G
383	Zuni Pueblo	McKinley	E2261	2020	ZUNI PUEBLO MULTI-SPORTS COMPLEX	STB	\$300,000	\$3,000	\$297,000	6/30/2024	Yes	Grant Agreement Issued	Project manager met with MWRM to discuss the scope of work and fee for the project. Project manager awaiting on MWRM to submit proposal for review and comment.	R
384	Zuni Pueblo	McKinley	F3187	2021	ZUNI PUEBLO SHALAKO DR WWATER EXTEND	GF	\$568,900	\$0	\$568,900	6/30/2025	-	Project in Planning	This portion of the project will start when Phase I conversion of septic tanks to gravity sewer collection system is completed. Phase I is approximately 80 percent complete and has been shut down for winter. A meeting is being scheduled to identify the start.	Y
385	Zuni Pueblo	McKinley	F2453	2021	ZUNI PUEBLO SHALAKO DR WWATER EXTEND	STB	\$400,000	\$366,963	\$33,037	6/30/2025	Yes	Project in Planning	Project was on winter shutdown. Construction to resume in May 2022. Additional homes have been identified to be a part of this project. Funds will be provided by the Indian Health Service and the Pueblo's ARPA funds.	G
386	Mora County	Mora	D3095	2019	WATROUS COMMUNITY CTR PH 2 CONSTRUCT	GF	\$400,000	\$350,496	\$49,504	6/30/2023	-	Project in Construction	95 percent complete.	G
387	Upper Holman	Mora	E4054	2020	Reauth - INSTALL WATER SYSTEM IMPROVEMENTS	STBR	\$589,802	\$333,094	\$256,708	6/30/2022	Yes	Project in Construction	Construction in progress, 85 percent complete. Completed waterline connections and roadway improvements. Project has funding from D2492 and E4054.	Y
388	Doña Ana County	Multiple Counties	D3099	2019	CHAPARRAL LIBRARY & HEALTH CMLPX FEAS STUDY	GF	\$360,000	\$140,694	\$219,306	6/30/2023	-	Project in Design	Contracts with J M Heritage have been signed; purchase order has been issued, construction pending notice of obligation to begin work.	G
389	Española	Multiple Counties	E2637	2020	ESPAÑOLA FIRE STATION CONSTRUCT	STB	\$700,000	\$694,491	\$5,509	6/30/2024	Yes	Project in Planning	Planning underway; currently engaged in contract with FacilityBuild to commence plan design phase.	G
390	Navajo Nation	Multiple Counties	F4046	2021	REAUTH - WHITE ROCK CHAPTER BEACON BISTI N9 LATERA	STBR	\$550,000	\$0	\$550,000	6/30/2024	Yes	Grant Agreement Fully Executed	No substantive activity submitted in the last quarter.	R
391	North Central Regional Transit District	Multiple Counties	E2635	2020	NORTH CENTRAL RTD RADIO INFRA IMPROVE	STB	\$410,000	\$90,047	\$319,953	6/30/2024	Yes	Project in Construction	Issued notice of obligation 2, reimbursement 1.	G
392	North Central Regional Transit District	Multiple Counties	F2814	2021	NORTH CENTRAL RTD BUS PRCHS EQUIP	STB	\$396,500	\$0	\$396,500	6/30/2023	Yes	Grant Agreement Fully Executed	Finalizing bus specifications.	G
393	Alamogordo	Otero	E2645	2020	ALAMOGORDO PUBLIC SAFETY VEH EQUIP PRCHS	STB	\$465,000	\$437,653	\$27,347	6/30/2022	Yes	Substantial Completion - Closeout	Pending receipt of docking stations receipt; next quarter, receive remaining equipment and complete installation.	G
394	Alamogordo	Otero	E2643	2020	ALAMOGORDO PARKS RESTROOM FCLTY IMPROVE	STB	\$300,000	\$15,143	\$284,857	6/30/2024	Yes	Project in Construction	Site work in progress; issued notice to proceed; adjustment made to tie to the existing sewer line; issued notice of obligation 5.	G
395	Alamogordo	Otero	E2644	2020	ALAMOGORDO POLICE DEPT VEH PRCHS	STB	\$250,000	\$250,000	\$0	6/30/2022	Yes	Project Closed	Final reimbursement received; issued notice of obligation 2 and reimbursement 2.	B
396	Alamogordo	Otero	F2819	2021	ALAMOGORDO POLICE DEPT SFTY EQUIP	STB	\$524,000	\$0	\$524,000	6/30/2023	Yes	Project in Planning	Pending proposal from contractor; land survey completed; issued notice of obligation 1.	Y
397	Alamogordo	Otero	F2818	2021	ALAMOGORDO FIRE STN 7 CONSTRUCT	STB	\$490,000	\$4,900	\$485,100	6/30/2025	Yes	Grant Agreement Fully Executed	Reauthorization request was not included for submission to legislature; will be resubmitted to the 2023 Legislative Session.	R
398	Alamogordo	Otero	F2820	2021	ALAMOGORDO POLICE DEPT VEH PRCHS	STB	\$300,000	\$28,996	\$271,004	6/30/2023	Yes	Purchase in Process	96 percent of appropriation obligated; issued notice of obligation 3; vehicles have been ordered.	G

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Row	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Fund Source	Approp Amt	Total Amount Expended March 2022	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
399	Cider Mill Farms MDWCA	Otero	F3031	2021	CIDER MILL FARM RD CONSTRUCT	STB	\$250,000	\$14,597	\$235,403	6/30/2025	Yes	Project in Construction	Construction underway with construction engineering support.	G
400	Cloudcroft	Otero	D2496	2019	CLOUDCROFT WWATER TREATMENT FACILITY IMPROVE	GF	\$750,000	\$75,131	\$674,869	6/30/2023	-	Project in Planning	Held kick off meeting; planning underway.	R
401	Cloudcroft	Otero	D2495	2019	CLOUDCROFT WATER TREATMENT SYS IMPROVE	GF	\$650,000	\$131,437	\$518,563	6/30/2023	-	Project in Planning	Engineering contract executed; design plan underway.	R
402	Cloudcroft	Otero	E2648	2020	CLOUDCROFT RECREATIONAL EQUIP IMPROVE	STB	\$820,000	\$6,073	\$813,927	6/30/2024	Yes	Project in Design	Finalized survey, design phase underway.	Y
403	Mescalero Apache	Otero	F2459	2021	MESCALERO APACHE WWATER TRTMNT FCLTY CONSTRUCT	STB	\$622,000	\$6,220	\$615,780	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
404	Otero County	Otero	E2640	2020	TIMBERON FIRE STATION CONSTRUCT OTERO CO	STB	\$750,000	\$577,566	\$172,434	6/30/2024	Yes	Substantial Completion - Closeout	Outstanding construction are the interior wood doors and overhead bay doors.	G
405	Otero County	Otero	E2823	2020	OTERO CO LOW WATER CROSSING	STB	\$578,500	\$72,881	\$505,619	6/30/2024	Yes	Project in Planning	Planning continues for low water crossing, including surveying, mapping right of ways, technical geological investigation, drainage analysis, permitting, preliminary and final design.	Y
406	Otero County	Otero	E2647	2020	OTERO CO SHERIFF'S OFFICE VEHICLES PRCHS	STB	\$373,704	\$315,146	\$58,558	6/30/2023	Yes	Purchase in Process	Issued reimbursement 4 and 5, notice of obligation 4; reconciliation completed; RFP 5 submitted.	G
407	Otero County	Otero	E2641	2020	ALAMOGORDO CHINS PRGM BLDG RENOV & IMPROVE	STB	\$250,000	\$26,676	\$223,324	6/30/2024	Yes	Project in Design	Finalizing plans for Community Development Block Grant review and approval; design 90 percent complete; issued reimbursement 2.	Y
408	Otero County	Otero	F2816	2021	OTERO CO SHERIFF VEH PRCHS	STB	\$400,000	\$0	\$400,000	6/30/2023	Yes	Purchase in Process	Issued notice of obligation 1 for 7 vehicles; reconciliation completed.	G
409	Otero County	Otero	F2815	2021	OTERO CO EMERGENCY OPERATIONS CTR REN	STB	\$300,000	\$3,000	\$297,000	6/30/2025	Yes	Project in Design	Issued notice of obligation 1; 19 percent funds obligated for engineering agreement; design portion underway.	G
410	Timberon WSD	Otero	D2493	2019	TIMBERON WSD WATER STORAGE RESERVOIR CONSTRUCT	GF	\$450,000	\$101,334	\$348,666	6/30/2023	-	Project in Design	Design approved; surveying; geotechnical investigation and field data completed.	G
411	Timberon WSD	Otero	D2494	2019	TIMBERON WSD WATER SYS IMPROVE	GF	\$300,000	\$42,569	\$257,431	6/30/2023	-	Project in Design	41 percent of appropriation obligated; design contract modified to add a transmission line from the golf course well; next quarter, receive bidding documents for review.	R
412	Timberon WSD	Otero	F2817	2021	TIMBERON WSD ROAD EQUIP PRCHS	STB	\$350,000	\$0	\$350,000	6/30/2024	Yes	Grant Agreement Issued	Issued notice of obligation 1; encumbering funds for motor grader.	G
413	Tularosa	Otero	D2498	2019	TULAROSA WWATER SYS IMPROVE	GF	\$500,000	\$11,644	\$488,356	6/30/2023	-	Project in Planning	New contract approved. BHI Tech memo completed and submitted.	Y
414	Tularosa	Otero	F3032	2021	TULAROSA STREETS & BRIDGES IMPROVE	STB	\$450,000	\$0	\$450,000	6/30/2025	Yes	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
415	Logan	Quay	E2158	2020	LOGAN WATER SYS IMPROVE	STB	\$550,000	\$6,748	\$543,252	6/30/2024	Yes	Project in Planning	Replaced a well pump and check valve at the Goggins Well location with the amount expended to date. Other well improvements will be ongoing.	Y
416	Quay County	Quay	D3380	2019	QUAY ROAD 63 & QUAY ROAD AP IMPROVE	GF	\$750,000	\$119,033	\$630,967	6/30/2023	-	Purchase in Process	RFP for construction is being prepared.	R
417	Quay County	Quay	F2822	2021	QUAY CO DETENTION CTR REN	STB	\$335,000	\$208,801	\$126,199	6/30/2025	Yes	Project in Construction	Security video equipment is being installed.	G
418	San Jon	Quay	F4049	2021	REAUTH - WATER STORAGE SYSTEM IMPROVEMENTS	STBR	\$350,000	\$0	\$350,000	6/30/2024	Yes	Project Planning	Project out to bid May 2022.	Y
419	Tucumcari	Quay	E2160	2020	TUCUMCARI SEWER INFRA IMPROVE	STB	\$300,000	\$216,703	\$83,297	6/30/2024	Yes	Project in Design	Design almost 90 percent complete.	G
420	Tucumcari	Quay	F3033	2021	TUCUMCARI STREETS IMPROVE	STB	\$388,190	\$0	\$388,190	6/30/2025	Yes	Grant Agreement Fully Executed	Made an award to an engineer and now negotiating engineering services.	G
421	Abiquiu MDWCA&MSWA	Rio Arriba	F2352	2021	ABIQUIU MDWCA & MSWA WATER SYS IMPROVE	STB	\$936,300	\$0	\$936,300	Bonds Not Sold	No	Appropriated	Bonds not sold because Abiquiu not current with financial reporting requirements and not audit compliant.	R

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422	Chama	Rio Arriba	E2170	2020	CHAMA SEWER LINE EXTEND	STB	\$800,000	\$0	\$800,000	6/30/2024	Yes	Purchase in Process	Procurement of engineering services in progress.	R
423	Chama	Rio Arriba	F2353	2021	CHAMA SEWER LINE EXT CONSTRUCT	STB	\$950,000	\$0	\$950,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
424	Chama	Rio Arriba	F2354	2021	CHAMA WATER LINE EXTEND CONSTRUCT	STB	\$800,000	\$0	\$800,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update provided beyond execution of grant agreement.	Y
425	Española	Rio Arriba	D3130	2019	ESPAÑOLA FIRE STATION CONSTRUCT	GF	\$372,000	\$325,750	\$46,250	6/30/2023	-	Project in Construction	Currently working with Facility Build for design/build services for fire department.	Y
426	Española	Rio Arriba	D3133	2019	ESPAÑOLA VALDEZ PARK IMPROVE	GF	\$300,000	\$268,783	\$31,217	6/30/2023	-	Substantial Completion - Closeout	Obligated funds to purchase two separate properties to expand and create outdoor recreational facilities. Site work in process.	G
427	Española	Rio Arriba	E2824	2020	ESPAÑOLA LED LIGHTING INSTALL	STB	\$500,000	\$38,638	\$461,362	6/30/2024	Yes	Project in Design	Waiting on notice of obligation from the city.	R
428	Española	Rio Arriba	E2665	2020	ESPAÑOLA VALDEZ PARK REN & EQUIP RPLC	STB	\$300,000	\$285,606	\$14,394	6/30/2024	Yes	Project in Construction	Engaged with contractor for play structure replacement and other park renovations.	G
429	Española	Rio Arriba	F3034	2021	SILKEY WAY EXPAND ESPAÑOLA	STB	\$645,000	\$0	\$645,000	6/30/2025	Yes	Appropriated	No update provided.	Y
430	Jicarilla Apache Nation	Rio Arriba	D2642	2019	JICARILLA APACHE NATION COM TOWER CONSTRUCT	GF	\$845,000	\$844,178	\$822	6/30/2023	-	Project in Construction	Ojito Tower is complete but project is not closed until El Vado and Archuleta sites are done. Have to make sure all equipment is working.	G
431	Lybrook MDWCA	Rio Arriba	E2174	2020	LYBROOK MDWCA WATER SYS IMPROVE	STB	\$375,000	\$0	\$375,000	6/30/2024	-	Grant Agreement Fully Executed	No update provided.	R
432	M-B Ditch	Rio Arriba	E2309	2020	M-B DITCH REPAIR IMPROVE & EQUIP	STB	\$275,000	\$59,800	\$215,200	6/30/2024	Yes	Purchase in Process	Backhoe was purchased. Project out to bid again due to high bids received.	Y
433	Ohkay Owingeh	Rio Arriba	F3190	2021	OHKAY OWINGEH HEALTH & ED FCLTY CONSTRUCT	GF	\$500,000	\$130,335	\$369,665	6/30/2025	-	Project in Design	A mandatory pre-bid meeting was held for all interested contractors. Entity ready to move forward with the bidding process and have set deadlines for bidding documents to be turned in to Anchor Engineering.	G
434	Polvadera #1 Ditch	Rio Arriba	E2310	2020	POLVADERA ACEQUIA NUMBER 1 IMPROVE	STB	\$300,000	\$13,573	\$286,427	6/30/2024	Yes	Project in Design	Awarded contract for engineering services.	Y
435	Rio Arriba County	Rio Arriba	C2548	2018	RIO ARRIBA CO SUBSTANCE ABUSE FACILITY RENOVATE	STB	\$250,000	\$247,510	\$2,490	6/30/2022	Yes	Project Complete	Balance due to revert in June.	B
436	Rio Arriba County	Rio Arriba	D3118	2019	RIO ARRIBA CO INFO TECH IMPROVE	GF	\$275,000	\$274,273	\$727	6/30/2023	-	Substantial Completion - Closeout	Project wrapping up.	G
437	Rio Arriba County	Rio Arriba	F2830	2021	RIO ARRIBA CO INFO TECH UPGRADE	STB	\$300,000	\$0	\$300,000	6/30/2023	Yes	Purchase in Process	No projects have started.	Y
438	Santa Clara Pueblo	Rio Arriba	D2652	2019	SANTA CLARA PUEBLO WATER SYSTEM IMPROVE	GF	\$855,000	\$559,215	\$295,785	6/30/2023	-	Project in Construction	Project will supplement TIF award. Notice of obligation will be sent in March 2022 to expend remaining funds.	G
439	Santa Clara Pueblo	Rio Arriba	D2651	2019	SANTA CLARA PUEBLO SEWER SYSTEMS IMPROVE	GF	\$720,000	\$417,721	\$302,279	6/30/2023	-	Project in Construction	Issued notice of obligation 5 in the amount of \$302,279, March 2022.	G
440	Elida	Roosevelt	E2176	2020	ELIDA WWATER SYSTEM	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Project in Design	Continuing design.	R

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441	Portales	Roosevelt	D3385	2019	KILGORE AVE IMPROVE PORTALES	GF	\$371,000	\$140,238	\$230,762	6/30/2023	-	Project in Planning	Clearances updated and received for asphalt; final clearance required is utility; cost proposal reviewed by NMDOT.	Y
442	Portales	Roosevelt	E2825	2020	KILGORE AVE IMPROVE PORTALES	STB	\$700,000	\$0	\$700,000	6/30/2024	Yes	Project in Design	Final clearance required is utility and coordination is being completed. Cost proposal reviewed by NMDOT. Related to D3385.	Y
443	Portales	Roosevelt	F2356	2021	PORTALES WATER WELL FLD IMPROVE	STB	\$330,000	\$0	\$330,000	6/30/2025	Yes	Project in Design	Project design underway; negotiations in progress.	G
444	Portales	Roosevelt	F2848	2021	PORTALES CEMETERY EXPAND	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Grant Agreement Fully Executed	Appropriation fully obligated; title work completed; received two required property appraisals; requested notice of obligation.	G
445	Roosevelt County	Roosevelt	D3139	2019	PORTALES RCDC KITCHEN & LAUNDRY RENOVATE & EQUIP	GF	\$275,000	\$238,338	\$36,662	6/30/2023	-	Project in Construction	Balance reauthorized to G4095 during 2022 session to expand purpose and extend time.	R
446	Roosevelt County	Roosevelt	E2674	2020	ROOSEVELT CO ROAD FACILITY CONSTRUCTION	STB	\$250,000	\$250,000	\$0	6/30/2024	Yes	Substantial Completion - Closeout	Full appropriation amount expended.	B
447	Roosevelt County	Roosevelt	F3035	2021	ROOSEVELT CO ROADS IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Project in Construction	Appropriation fully obligated; notice of obligation completed; materials encumbered.	G
448	Roosevelt County Special Hospital District	Roosevelt	E2675	2020	ROOSEVELT CO SPEC HOSP DIST EQUIP	STB	\$250,000	\$0	\$250,000	6/30/2022	Yes	Project in Planning	Reauthorized full appropriation to G4094 during 2022 session to change purpose and extend time.	R
449	Aztec	San Juan	E2678	2020	AZTEC OUTDOOR RECREATION MFG & RETAIL FCLTY	STB	\$500,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Planning	No substantive progress reported in the last quarter.	R
450	Bloomfield Irrigation District	San Juan	D2423	2019	BLOOMFIELD IRRIGATION DIST DITCH IMPROVE	GF	\$650,000	\$195,766	\$454,234	6/30/2023	-	Project in Design	All four property acquisitions approved; 75 percent of design complete; 41 percent of appropriation obligated.	Y
451	Bloomfield Irrigation District	San Juan	F2293	2021	BLOOMFIELD IRRIGATION DIST 4599 FLUME PRJCT RPLC	STB	\$500,000	\$0	\$500,000	6/30/2025	Yes	Project in Planning	Second round of RFP advertised and in process.	Y
452	Farmington	San Juan	E2680	2020	FARMINGTON BOYS AND GIRLS CLUB IMPROVE	STB	\$687,000	\$681,389	\$5,611	6/30/2024	Yes	Substantial Completion - Closeout	85 percent of construction complete; submitted RFP 4.	G
453	Farmington	San Juan	E3407	2020	FARMINGTON FIRE DEPT EXTRICATION EQUIP	GF	\$310,000	\$254,725	\$55,275	6/30/2022	-	Substantial Completion - Closeout	Reauthorized during 2022 session to extend time.	R
454	Farmington	San Juan	E2681	2020	FARMINGTON DOWNTOWN SECURITY CAMERA SYS	STB	\$302,000	\$297,698	\$4,302	6/30/2024	Yes	Substantial Completion - Closeout	Approved notice of obligation 1 received. RFP 4 submitted.	G
455	Farmington	San Juan	F2854	2021	FARMINGTON SECURITY CAMERA SYS INSTALL	STB	\$875,000	\$0	\$875,000	6/30/2025	Yes	Project in Planning	99 percent of appropriation obligated; project planning underway; received notice of obligation 1; submitted RFP 1.	G
456	Farmington	San Juan	F2853	2021	FARMINGTON POLICE DEPT VEH PRCHS	STB	\$450,000	\$0	\$450,000	6/30/2023	Yes	Purchase in Process	Appropriation fully obligated; submitted notice of obligation 1.	G
457	Farmington	San Juan	F3043	2021	BROADWAY AVE BRIDGE REPAIR FARMINGTON	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Appropriated	New agreement under review February 2022.	Y
458	Farmington	San Juan	F2852	2021	FARMINGTON LIONS POOL REN	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Project in Planning	Next quarter, submit notice of obligation 1.	Y
459	Navajo Dam DWC & MSW	San Juan	F2358	2021	NAVAJO DAM DWC & MSWC WATER STRG CONSTRUCT	STB	\$900,000	\$0	\$900,000	6/30/2025	-	Grant Agreement Fully Executed	Grant agreement executed.	Y

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460	Navajo Nation	San Juan	D2656	2019	TOOH HALTSOOI CHP POWER LINE EXTEND	GF	\$905,400	\$80,685	\$824,715	6/30/2023	-	Project in Construction	38 percent appropriation obligated; issued notice of obligation 2; submitted reimbursement; right-of-way 85 percent complete.	Y
461	Navajo Nation	San Juan	D2658	2019	GADII'AH/TO'KOI CHP GOVERNMENT COMPLEX CONSTRUCT	GF	\$600,000	\$6,000	\$594,000	6/30/2023	-	Grant Agreement Fully Executed	No substantive progress reported in the last quarter.	R
462	Navajo Nation	San Juan	D2671	2019	TSE'DAA'KAAN CHP POWER LINE EXTENSIONS	GF	\$472,000	\$0	\$472,000	6/30/2023	-	Project in Construction	33 percent of appropriation obligated; issued notice of obligation 3; NTUA working on powerline right-of-way.	Y
463	Navajo Nation	San Juan	D2657	2019	BECLABITO CHP HELIPAD	GF	\$400,000	\$27,820	\$372,180	6/30/2023	-	Project in Construction	62 percent of appropriation obligated; issued notice of obligation 2.	Y
464	Navajo Nation	San Juan	D2665	2019	RED VALLEY CHP MITTEN ROCK POWER LINES	GF	\$350,000	\$21,580	\$328,420	6/30/2023	-	Project in Construction	Issued notice of obligation 5; submitted RFP; NTUA to schedule construction.	G
465	Navajo Nation	San Juan	D2674	2019	WHITE ROCK CHP VETERANS BLDG	GF	\$325,000	\$3,250	\$321,750	6/30/2023	-	Grant Agreement Fully Executed	Warrant more than twice the amount of appropriation mailed to the grantee April 2020.	Y
466	Navajo Nation	San Juan	D2670	2019	TIIS TSOH SIKAAD CHP POWER LINE EXTEND	GF	\$300,000	\$57,541	\$242,459	6/30/2023	-	Project in Construction	No substantive activity reported in the last quarter.	R
467	Navajo Nation	San Juan	E3310	2020	NASCHITTI CHP POWERLINE CONSTRUCT	GF	\$300,000	\$0	\$300,000	6/30/2024	-	Grant Agreement Fully Executed	Pending notice of obligation.	Y
468	Navajo Nation	San Juan	F2476	2021	SHIPROCK JUDICIAL COMPLEX	STB	\$500,000	\$5,000	\$495,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement fully executed.	Y
469	Navajo Nation	San Juan	F4055	2021	REAUTH - TSE ALNAOZTI'I CHAPTER REGIONAL SAN JUAN	STBR	\$500,000	\$0	\$500,000	6/30/2024	Yes	Grant Agreement Fully Executed	Working on contracting out project.	R
470	Navajo Nation	San Juan	F4058	2021	REAUTH - WATER SYSTEM IMPROVEMENTS	GFR	\$500,000	\$0	\$500,000	6/30/2024	-	Grant Agreement Issued	No substantive activity submitted in the last quarter.	R
471	Navajo Nation	San Juan	F4059	2021	REAUTH - NASCHITTI CHAPTER REGIONAL SAN JUAN LATER	STBR	\$599,000	\$0	\$599,000	6/30/2024	Yes	Grant Agreement Fully Executed	Working on contracting out project.	R
472	Navajo Nation	San Juan	F4061	2021	REAUTH - SHIPROCK CHAPTER WATER AND WASTEWATER LIN	STBR	\$275,000	\$0	\$275,000	6/30/2024	Yes	Grant Agreement Issued	No substantive activity submitted in the last quarter.	Y
473	Navajo Prep School	San Juan	D2653	2019	NAVAJO PREPARATORY SCHL SECURITY & COM	GF	\$362,500	\$361,987	\$513	6/30/2023	-	Project Complete	Issued notice of obligation 2; received RFP; all new hardware has been installed.	B
474	Navajo Prep School	San Juan	F2468	2021	NAVAJO PREP SCHL SECURITY SYS INSTALL	STB	\$475,000	\$0	\$475,000	6/30/2025	Yes	Project in Construction	Appropriation fully obligated; issued notice of obligation 5; received materials for the campus wide door access; Access Technologies programming door panels; security cameras ordered.	G
475	Navajo Prep School	San Juan	F2467	2021	NAVAJO PREP SCHL IMPROVE	STB	\$400,000	\$0	\$400,000	6/30/2025	Yes	Grant Agreement Fully Executed	Pre-construction underway; appropriation fully obligated.	G
476	New Mexico State University	San Juan	F3129	2021	SAN JUAN SWCD BLDG CONSTRUCT	STB	\$500,000	\$293,435	\$206,565	6/30/2025	Yes	Substantial Completion - Closeout	Received furniture; construction ongoing.	G
477	San Juan County	San Juan	E2676	2020	SAN JUAN CO FILM STUDIO FCLTY IMPROVE	STB	\$500,000	\$500,000	\$0	6/30/2024	Yes	Substantial Completion - Closeout	Appropriation fully expended.	B
478	San Juan County	San Juan	F2855	2021	SAN JUAN RGNL MEDICAL CENTER REN	STB	\$270,000	\$2,700	\$267,300	6/30/2025	Yes	Project in Planning	No substantive activity reported in the last quarter.	R
479	San Juan SWCD	San Juan	E2679	2020	SAN JUAN SWCD BLDG & GARAGE CONSTRUCT	STB	\$500,000	\$490,660	\$9,340	6/30/2024	Yes	Substantial Completion - Closeout	Construction ongoing; submitting final pay requests; office building and maintenance building complete and awaiting final punch list items; paving, outdoor classroom and landscaping complete; pressurizing pump installed to improve water pressure. AIPP purchase selected.	G
480	Valley Water & Sanitation District	San Juan	E2178	2020	KIRTLAND BOOSTER PUMP STATION	STB	\$850,000	\$850,000	\$0	6/30/2024	Yes	Project Closed	Pending purchase of vents and adding to vaults; completing close-out documents.	B

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Row	Fiscal Agent	County	Approp ID	Approp Year	Approp Title	Fund Source	Approp Amt	Total Amount Expended March 2022	Balance	Reversion Date	Bonds Sold	Project Phase	Project Status	Rating
481	East Pecos MDWCA	San Miguel	E2198	2020	EAST PECOS SEWER CONNECT	STB	\$640,000	\$187,699	\$452,301	6/30/2024	Yes	Project in Design	Design in progress.	Y
482	Las Vegas	San Miguel	D3395	2019	LAS VEGAS STREET PAVE & DRAIN IMPROVE	GF	\$652,214	\$31,429	\$620,785	6/30/2023	-	Project in Construction	Curb gutter placed on Romero Street and asphalt has been laid. Contractor is working on Salazar Street gutter.	Y
483	Las Vegas	San Miguel	D2520	2019	LAS VEGAS WATER SYS & MAIN REPLACE	GF	\$400,000	\$62,745	\$337,255	6/30/2023	-	Project in Construction	50 percent construction.	Y
484	Pecos	San Miguel	E3233	2020	PECOS LAGOON REMOVAL SAN MIGUEL CO	GF	\$312,500	\$46,716	\$265,784	6/30/2024	-	Purchase in Process	Draining of ponds is complete. Bids for removal of sludge and liner scheduled to come in February 2022.	Y
485	Pendaries Village MDWCA	San Miguel	F2363	2021	PENDARIES VILLAGE MDWCA WATER IMPROVE	STB	\$619,200	\$0	\$619,200	Bonds Not Sold	-	Appropriated	Bonds not sold. Community not current with reporting requirements and therefore not executive order compliant.	R
486	San Miguel County	San Miguel	E2687	2020	SAN MIGUEL CO PUBLIC SAFETY COM SYS	STB	\$500,000	\$500,000	\$0	6/30/2024	Yes	Substantial Completion - Closeout	A new communications system will begin to be placed around the county spring 2022.	B
487	San Miguel County	San Miguel	E2697	2020	SAN MIGUEL CO BLDGS & GROUNDS IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2024	Yes	Project in Planning	Planning meetings have started on best use of the funds for the county's ADA architectural barriers.	R
488	Bernalillo	Sandoval	E2704	2020	BERNALILLO HISTORIC MUSEUM IMPROVE	STB	\$400,000	\$4,000	\$396,000	6/30/2024	Yes	Project in Design	Processing notice of obligation 1; design underway on ADA entryway.	Y
489	Bernalillo	Sandoval	F2371	2021	BERNALILLO SCADA SYS WWATER FCLTY PRCHS	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Project in Design	Design of supervisory control and data acquisition system (SCADA) 90 percent complete.	G
490	Bernalillo	Sandoval	F2874	2021	BERNALILLO CORE DATA INFRA & INFO TECH IMPROVE	STB	\$270,000	\$0	\$270,000	6/30/2025	Yes	Grant Agreement Issued	Pending Notice of Obligation.	Y
491	Corrales	Sandoval	D3170	2019	CORRALES MUNI FCLTY IMPROVE	GF	\$250,000	\$250,000	\$0	6/30/2023	-	Project Closed	Pending final warranty information.	B
492	Corrales	Sandoval	E3411	2020	CORRALES FIREFIGHTING WATER LINES & SYS	GF	\$325,000	\$76,618	\$248,382	6/30/2024	-	Project in Construction	Appropriation fully obligated; processing reimbursement 2; construction underway; reimbursement filed.	G
493	Jemez Pueblo	Sandoval	F2486	2021	JEMEZ PUEBLO SEMI TRACTOR TRAILER PRCHS EQUIP	STB	\$250,000	\$0	\$250,000	6/30/2023	Yes	Project in Planning	65 percent of appropriation obligated; issued notice of obligation 1; truck is being manufactured and pending delivery August 2022.	G
494	Jicarilla Apache Nation	Sandoval	D2676	2019	JICARILLA APACHE NATION EROSION CONTROL	GF	\$295,000	\$123,727	\$171,273	6/30/2023	-	Project in Construction	Submitted RFP: completed repeated surveys; constructing hazard maps.	Y
495	Navajo Nation	Sandoval	F2500	2021	TORREON-STAR LAKE CHP CMTY LIB CONSTRUCT	STB	\$300,000	\$3,000	\$297,000	6/30/2025	Yes	Grant Agreement Fully Executed	Beginning advertisement for a planning and programming phase.	Y
496	Navajo Nation	Sandoval	F4064	2021	REAUTH - COUNSELOR CHAPTER LYBROOK WATER SYSTEM IM	STBR	\$687,200	\$0	\$687,200	6/30/2024	Yes	Grant Agreement Fully Executed	Working on contracting out project.	R
497	Rio Rancho	Sandoval	D3403	2019	VERANDA ROAD SAFETY IMPROVEMENTS RIO RANCHO	GF	\$630,000	\$594,995	\$35,005	6/30/2023	-	Substantial Completion - Closeout	All close out documents submitted to NMDOT for final acceptance.	G
498	Rio Rancho	Sandoval	D3179	2019	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	GF	\$625,000	\$6,250	\$618,750	6/30/2023	-	Project in Construction	Pre-construction meeting held April 2022.	R
499	Rio Rancho	Sandoval	D3402	2019	MEADOWLARK LANE SIDEWALKS ADA IMPROVE RIO RANCHO	GF	\$530,000	\$330,708	\$199,292	6/30/2023	-	Substantial Completion - Closeout	Project status reported as closed by both state and local entity; project has large outstanding balance.	Y
500	Rio Rancho	Sandoval	E2717	2020	RIO RANCHO SPORTS COMPLEX NORTH IMPROVE	STB	\$850,000	\$8,500	\$841,500	6/30/2024	Yes	Project in Design	Related to C2562 and D3179.	R

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501	Rio Rancho	Sandoval	F3051	2021	IDALIA RD & LOMA COLORADO BLVD CONSTRUCT	STB	\$600,000	\$0	\$600,000	6/30/2025	Yes	Appropriated	Pending signature on contract with consultant Wilson Co and the city.	G
502	Rio Rancho Public Schools	Sandoval	D2377	2019	RIO RANCHO PSD ELEM SCHLS PLAYGROUND CONSTRUCT	GF	\$475,000	\$448,536	\$26,464	6/30/2023	-	Purchase in Process	Materials ordered for remaining schools.	Y
503	Rio Rancho Public Schools	Sandoval	D2375	2019	V. SUE CLEVELAND HIGH SCHL GATES REPLACE	GF	\$300,000	\$97,565	\$202,435	6/30/2023	-	Project Closed	33 percent of appropriation obligated; RTOF approved. Project status reported as closed by both state and local entity; project has large outstanding balance.	Y
504	Rio Rancho Public Schools	Sandoval	E3204	2020	RIO RANCHO PSD CYBER SECURITY SYS IMPROVE	GF	\$441,000	\$197,102	\$243,898	6/30/2024	-	Purchase in Process	90 percent of appropriation obligated; pending approval of the RTOF.	G
505	San Ysidro	Sandoval	E2719	2020	SAN YSIDRO COMMUNITY CTR CONSTRUCT & IMPROVE	STB	\$570,386	\$18,366	\$552,020	6/30/2024	Yes	Project in Construction	99 percent of appropriation obligated; project in planning and pre-construction; requesting bids to remove structure; reviewing final drawing.	G
506	Sandia Pueblo	Sandoval	D2690	2019	SANDIA PUEBLO WATER & WWATER LIFT STN	GF	\$292,000	\$60,065	\$231,935	6/30/2023	-	Project in Construction	44 percent of appropriation obligated; submitted warrant; submitted RFP.	Y
507	Sandia Pueblo	Sandoval	F2494	2021	SANDIA PUEBLO EMS & FIRE FCLTY CONST	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Project in Planning	99 percent of appropriation obligated; issued notice of obligation 1 to Vigil Associated Architectural Group.	G
508	Sandoval County	Sandoval	D3166	2019	SANDOVAL CO DOMESTIC VIOLENCE SHELTER	GF	\$320,000	\$320,000	\$0	6/30/2023	-	Substantial Completion - Closeout	Pending final notice of obligation.	B
509	Sandoval County	Sandoval	E2700	2020	SANDOVAL CO FIRE DEPT AMBULANCES RPLC	STB	\$250,000	\$247,877	\$2,123	6/30/2022	Yes	Purchase in Process	Purchasing from SW Ambulance; received quote for additional equipment.	G
510	Sandoval County	Sandoval	F2869	2021	SANDOVAL CO ANIMAL SHELTER CONSTRUCT	STB	\$600,000	\$6,000	\$594,000	6/30/2025	Yes	Grant Agreement Fully Executed	Working to acquire property.	Y
511	Sandoval County	Sandoval	F2882	2021	SANDOVAL CO CUBA PUB WORKS SHOP EXPAND	STB	\$560,000	\$5,600	\$554,400	6/30/2025	Yes	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
512	Sandoval County	Sandoval	F2873	2021	SANDOVAL CO VOTING SITES IMPROVE	STB	\$450,000	\$0	\$450,000	6/30/2025	Yes	Grant Agreement Issued	Appropriation fully obligated; obtaining pricing.	Y
513	Sandoval County	Sandoval	F2871	2021	SANDOVAL CO SHERIFF DEPT BODY CAMERAS PRCHS	STB	\$261,856	\$0	\$261,856	6/30/2023	Yes	Purchase in Process	Appropriation fully obligated; obtained bid; received commission approval of purchase.	G
514	Santa Ana Pueblo	Sandoval	D2691	2019	SANTA ANA PUEBLO ED CMLPX	GF	\$360,000	\$48,294	\$311,706	6/30/2023	-	Project in Construction	20 percent of appropriation obligated; submitted RFP.	Y
515	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	E2204	2020	SSCAFCA LOWER VENADA ARROYO BANK STABILIZATION	STB	\$800,000	\$281,100	\$518,900	6/30/2024	Yes	Project in Design	Due to upcoming monsoon season, waiting to bid the project in August/September of 2022.	Y
516	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	E2203	2020	SSCAFCA LOWER MONTOYAS BANK STABILIZATION	STB	\$560,000	\$5,999	\$554,001	6/30/2024	Yes	Project in Design	Design 60 percent complete; surveyor selected.	Y
517	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	F3047	2021	SSCAFCA IVORY CHANNEL DRAIN IMPROVE	STB	\$650,000	\$0	\$650,000	6/30/2025	Yes	Project in Design	Design at 95 percent completion.	G
518	Southern Sandoval County Arroyo Flood Control Authority	Sandoval	F2370	2021	SSCAFCA INDUSTRIAL PARK WATER FCLTY CONSTRUCT	STB	\$405,000	\$126,752	\$278,248	6/30/2025	Yes	Project in Design	Design 90 percent complete; working with USACE for federal funding component.	G

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519	Agua Fria MDWCA	Santa Fe	D2541	2019	AGUA FRIA CWSA WATER SYS IMPROVE	GF	\$550,000	\$550,000	\$0	6/30/2023	-	Project Closed	Appropriation fully funded.	B
520	Agua Fria MDWCA	Santa Fe	E2213	2020	AGUA FRIA CWSA WATER RIGHTS/WATER SYS/WELLS	STB	\$550,000	\$351,635	\$198,365	6/30/2024	Yes	Project in Construction	Construction on Callejon de Rita waterline in progress. Acquisition of water rights in progress.	G
521	Agua Fria MDWCA	Santa Fe	F2373	2021	AGUA FRIA CWSA WATER DISTRIB CONSTRUCT	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Project in Planning	Some of the funds will be utilized to purchase water rights.	G
522	Edgewood	Santa Fe	D2546	2019	EDGEWOOD WWATER TREATMENT PLANT UPGRADE	GF	\$625,728	\$443,854	\$181,874	6/30/2023	-	Project in Construction	Concrete pad complete, fine screens manufacturer selected, issued bid for installation of screens	G
523	Edgewood	Santa Fe	D3406	2019	CHURCH ST IMPROVE EDGEWOOD	GF	\$450,000	\$0	\$450,000	6/30/2023	-	Project in Design	No new activity reported.	R
524	Edgewood	Santa Fe	E3234	2020	EDGEWOOD WWATER TREATMENT PLANT UPGRADE	GF	\$915,000	\$262,896	\$652,104	6/30/2024	-	Project in Construction	Concrete pad complete, fine screens manufacturer selected, issued bid for installation of screen. Funding assigned to wastewater treatment plant upgrades co-funded with CWSRF087.	G
525	Edgewood	Santa Fe	F2381	2021	EDGEWOOD WWATER TREATMENT PLANT CONSTRUCT	STB	\$950,000	\$0	\$950,000	6/30/2025	Yes	Budgeted	Resent special conditions 2/15/22 via email to new town manager.	Y
526	Edgewood	Santa Fe	F2895	2021	EDGEWOOD ECHO RIDGE PK CONSTRUCT	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Appropriated	Waiting for Bureau of Land Management to issue a letter to NMDOT. Once complete, town will begin work on this project.	G
527	Eldorado Area WSD	Santa Fe	C2290	2018	ELDORADO AREA WSD WATER SUPPLY SYSTEM	STB	\$315,000	\$310,325	\$4,675	6/30/2022	Yes	Project in Design	Design scheduled for completion March 2022.	R
528	Eldorado Area WSD	Santa Fe	D2543	2019	ELDORADO AREA WSD WATER SUPPLY SYSTEM IMPROVE	GF	\$312,000	\$312,000	\$0	6/30/2023	-	Project Closed	Appropriation fully funded.	B
529	Eldorado Area WSD	Santa Fe	E2219	2020	ELDORADO AREA WSD WATERLINE EXTEND & PUMP STN	STB	\$500,000	\$126,377	\$373,623	6/30/2024	Yes	Purchase in Process	Construction contract award in progress, March 2022.	Y
530	Eldorado Area WSD	Santa Fe	F2375	2021	ELDORADO AREA WSD PH 1 WATER SYS IMPROVE	STB	\$500,000	\$42,432	\$457,568	6/30/2025	Yes	Project in Design	Project design is near completion.	G
531	Greater Glorieta MDWA	Santa Fe	D2540	2019	GREATER GLORIETA CRMDWC & SW DRINKING WATER PRJT	GF	\$260,000	\$33,184	\$226,816	6/30/2023	-	Project in Design	Finishing the final design and completing RFP and bid documents. Project has D2540 and E2216 funding and additional Water Trust Board and Community Development Block Grant funding.	R
532	Nambe Pueblo	Santa Fe	F3197	2021	NAMBE PUEBLO CMTY WATER SYSTEM IMPROVE	GF	\$625,000	\$0	\$625,000	6/30/2025	-	Grant Agreement Issued	No update provided.	Y
533	Pojoaque Pueblo	Santa Fe	D2706	2019	POJOAQUE PUEBLO WELLNESS CTR IMPROVE	GF	\$700,000	\$7,000	\$693,000	6/30/2023	-	Project in Design	Selected an architect to design bathroom renovations.	R
534	Pojoaque Pueblo	Santa Fe	D2707	2019	POJOAQUE PUEBLO WWATER FCLTY EXPAND	GF	\$540,850	\$5,409	\$535,441	6/30/2023	-	Project in Planning	Tribal Works is in the process of upgrading the SCADA system and looking to completion within 30 days. Entity is evaluating the expansion of the plant as there are no local contractors capable of the scope of work.	R
535	Pojoaque Pueblo	Santa Fe	D2705	2019	POJOAQUE PUEBLO POEH CENTER IMPROVE	GF	\$470,000	\$159,526	\$310,474	6/30/2023	-	Project in Construction	Continued planning on museum improvement. Preparing scope of work for roof repair RFP.	R
536	San Ildefonso Pueblo	Santa Fe	F4071	2021	REAUTH - TEWA CENTER RENOVATION	GFR	\$400,000	\$15,796	\$384,204	6/30/2023	-	Project in Design	Plans and specs finalized, project will be out to bid as of May 2022.	Y
537	San Ildefonso Pueblo	Santa Fe	F4073	2021	REAUTH - RENOVATE GYMNASIUM	GFR	\$350,000	\$41,055	\$308,945	6/30/2023	-	Project in Design	Plans and specs finalized, project will be out to bid as of May 2022. Work of architect continues.	Y

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538	Santa Fe	Santa Fe	D3206	2019	SANTA FE PUBLIC RESTROOMS CONSTRUCT	GF	\$550,000	\$325,396	\$224,604	6/30/2023	-	Project in Construction	Walls and ceilings insulated, electrical complete, sheetrock installed, tied sewer and water to main supply and completed roof.	G
539	Santa Fe	Santa Fe	D3205	2019	SANTA FE MUNI RECREATIONAL CMLX SOCCER IMPROVE	GF	\$250,000	\$34,883	\$215,117	6/30/2023	-	Project in Construction	Heading into construction for the soccer field lighting install. Continue coordination with PNM on utility service extension to power the lights. Accent Landscaping has been chosen to do the on-field irrigation/landscape upgrade.	Y
540	Santa Fe	Santa Fe	E2745	2020	SANTA FE SUPPORTIVE HOUSING FCLTY REN	STB	\$853,000	\$8,530	\$844,470	6/30/2024	Yes	Grant Agreement Issued	City is working on the transition of a new project manager.	R
541	Santa Fe	Santa Fe	E2735	2020	SANTA FE ELECTRIC VEH & CHARGING INFRA PRCHS	STB	\$750,000	\$0	\$750,000	6/30/2024	Yes	Purchase in Process	Governing body approved the purchase of 17 electric vehicles. Procurement process has started.	Y
542	Santa Fe	Santa Fe	E2740	2020	SANTA FE MUNI CT REN	STB	\$363,700	\$100,038	\$263,662	6/30/2024	Yes	Project in Construction	Fencing is anticipated to start mid-March.	G
543	Santa Fe	Santa Fe	F3059	2021	ST MICHAELS DR & SIRINGO RD INFRA CONSTRUCT SANTA	STB	\$350,000	\$0	\$350,000	6/30/2025	-	Appropriated	No update provided.	Y
544	Santa Fe	Santa Fe	F2382	2021	SANTA FE VEREDA DE VALENCIA WWATER SYS IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2025	-	Grant Agreement Issued	Local entity working on grant approval process.	Y
545	Santa Fe	Santa Fe	F2902	2021	SANTA FE TIERRA CONTENTA TRAIL CONSTRUCT	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Appropriated	Waiting for Board of Finance to clear anti-donation.	R
546	Santa Fe	Santa Fe	F3057	2021	GOVERNOR MILES RD IMPROVE SANTA FE	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Appropriated	No update provided.	Y
547	Santa Fe	Santa Fe	F3058	2021	PASEO DE LAS VISTAS CONSTRUCT SANTA FE	STB	\$275,000	\$0	\$275,000	6/30/2025	Yes	Appropriated	No update provided.	Y
548	Santa Fe	Santa Fe	F2899	2021	SANTA FE HOMEBOUND MEALS PROGRAM IMPROVE	STB	\$250,000	\$2,500	\$247,500	6/30/2025	Yes	Appropriated	Waiting for Board of Finance to clear anti-donation.	R
549	Santa Fe County	Santa Fe	D3196	2019	SANTA FE CO FCLTY PHOTOVOLTAIC UNITS INSTALL	GF	\$505,000	\$456,270	\$48,730	6/30/2023	-	Project in Construction	Construction underway. Construction for the Cerrillos Senior Center and Fire Station are still being procured.	G
550	Santa Fe County	Santa Fe	D2545	2019	SANTA FE CO AGUA FRIA WWATER & UTLTY SYS EXPAND	GF	\$375,000	\$239,738	\$135,262	6/30/2023	-	Project in Construction	Connected to E2218.	G
551	Santa Fe County	Santa Fe	E2218	2020	SANTA FE CO AGUA FRIA WWATER & UTLTY SYS EXPAND	STB	\$835,000	\$0	\$835,000	6/30/2024	Yes	Project in Construction	Construction in progress. Project has D2542, D2545, E2218, F2378 and Santa Fe County funding. Installation of the main line completed. Residential stub outs installed for three residences. Concrete collars poured around access manholes. Base course delivered and spread on 60 percent of the easement.	G
552	Santa Fe County	Santa Fe	E2214	2020	CHUPADERO WSC WATER SYS IMPROVE SANTA FE CO	STB	\$400,000	\$0	\$400,000	6/30/2024	Yes	Purchase in Process	Construction work will be readvertised for bid in March.	R
553	Santa Fe County	Santa Fe	E2723	2020	SANTA FE CO PV UNITS & ELEC VEH CHARGING STNS	STB	\$325,000	\$21,218	\$303,782	6/30/2024	Yes	Purchase in Process	Procurement for construction for the Cerrillos Senior Center and Fire Station is progressing.	R
554	Santa Fe County	Santa Fe	E3239	2020	ROMERO PARK AREA WATERLINE SYS EXTEND	GF	\$275,000	\$0	\$275,000	6/30/2024	-	Project in Planning	No activity for February 2022.	R
555	Santa Fe County	Santa Fe	F2378	2021	SANTA FE CO AGUA FRIA SEWER EXPAND CONSTRUCT	STB	\$675,000	\$0	\$675,000	6/30/2025	Yes	Project in Construction	Connected to E2218.	G
556	Santa Fe County	Santa Fe	F2892	2021	SANTA FE CO PUBLIC HOUSING SITES UPGRADE	STB	\$452,668	\$4,527	\$448,141	6/30/2025	Yes	Grant Agreement Fully Executed	County will budget the grant in March.	G
557	Santa Fe County	Santa Fe	F2898	2021	SANTA FE CO MADRID FIRE SUPPRESSION SYS CONSTRUCT	STB	\$275,000	\$0	\$275,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant to be budgeted in March.	G
558	Santa Fe Indian School	Santa Fe	F2520	2021	SFIS INFRA IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Project in Planning	Engaging in charrette process to include key stakeholders for pre-design.	G

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559	Santa Fe Public Schools	Santa Fe	D2384	2019	SANTA FE PSD DANCE BARN ADDITION	GF	\$530,000	\$524,700	\$5,300	6/30/2023	-	Project Complete	Final reimbursement request submitted.	G
560	Santa Fe Public Schools	Santa Fe	D2399	2019	SANTA FE PSD EDUCATIONAL SERVICES CTR GENERATOR	GF	\$330,800	\$277,830	\$52,970	6/30/2023	-	Project in Construction	Project for first phase and wall protection completed.	G
561	Santa Fe Public Schools	Santa Fe	E3215	2020	SANTA FE PSD SECURITY SYS UPGRADE	GF	\$280,000	\$31,000	\$249,000	6/30/2022	-	Grant Agreement Fully Executed	The award has been fully obligated. District will start on the project.	R
562	Tesuque Pueblo	Santa Fe	F3196	2021	TESUQUE PUEBLO WATER SYS IMPROVE	GF	\$300,000	\$0	\$300,000	6/30/2025	-	Grant Agreement Fully Executed	No update beyond execution of grant agreement.	Y
563	Elephant Butte	Sierra	E2221	2020	ELEPHANT BUTTE WATER SYS IMPROVE	STB	\$400,000	\$0	\$400,000	6/30/2024	Yes	Project in Planning	Planning document has not been submitted for review. Next quarter, review plan.	R
564	Elephant Butte	Sierra	F2384	2021	ELEPHANT BUTTE WATER SYS CONSTRUCT	STB	\$550,000	\$0	\$550,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update beyond execution of grant agreement.	R
565	Sierra County	Sierra	C2576	2018	SIERRA CO FLOOD & DRAIN CONTROL	STB	\$400,000	\$400,000	\$0	6/30/2022	Yes	Project Complete	Six drawdown requests submitted, Wilson Co; received final invoice; next quarter complete reimbursement.	B
566	Sierra County	Sierra	E2746	2020	SIERRA CO ROAD DEPARTMENT EQUIP	STB	\$255,000	\$0	\$255,000	6/30/2022	Yes	Purchase Complete	Trucks delivered; next quarter, submitting for notice of obligation and reimbursement.	G
567	Magdalena	Socorro	F2908	2021	MAGDALENA AMBULANCE PRCHS	STB	\$320,000	\$279,243	\$40,757	6/30/2023	Yes	Purchase in Process	Processed reimbursement 1 and 2.	G
568	Navajo Nation	Socorro	D2715	2019	ALAMO CHP WELL DRILL	GF	\$787,500	\$44,349	\$743,151	6/30/2023	-	Project in Planning	20 percent of appropriation obligated; rebidding well drilling project ongoing.	R
569	Navajo Nation	Socorro	E2267	2020	ALAMO CHAPTER NEW WATER WELLS	STB	\$500,000	\$0	\$500,000	6/30/2024	Yes	Project in Planning	15 percent of appropriation obligated; preparing hydrogeological study to determine well location.	Y
570	Socorro	Socorro	E2750	2020	SOCORRO 911 EMERGENCY RADIO EQUIP REPLACE	STB	\$750,000	\$621,035	\$128,965	6/30/2022	Yes	Substantial Completion - Closeout	Appropriation fully obligated; project in final stages.	G
571	Socorro	Socorro	E2753	2020	SOCORRO COMMUNITY CTR CONSTRUCT	STB	\$350,000	\$8,622	\$341,378	6/30/2024	Yes	Project in Construction	Processed reimbursement 1.	Y
572	Socorro	Socorro	E3416	2020	EAGLE PICHER SUPERFUND SITE SECURITY FENCE	GF	\$300,000	\$299,347	\$653	6/30/2022	-	Substantial Completion - Closeout	Construction of fence is complete. Appropriation expended.	B
573	Socorro County	Socorro	F2910	2021	SOCORRO CO COURTHOUSE IMPROVE	STB	\$450,000	\$0	\$450,000	6/30/2025	Yes	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
574	Lower Des Montes MDWCA	Taos	E2231	2020	LOWER DES MONTES MDWCA WATER SYSTEM IMPROVE	STB	\$360,000	\$360,000	\$0	6/30/2024	Yes	Project Closed	Appropriation fully expended September 2021.	B
575	Picuris Pueblo	Taos	D2720	2019	PICURIS PUEBLO WATER SYS UPGRADE	GF	\$787,500	\$785,154	\$2,346	6/30/2023	-	Project in Construction	Appropriation fully obligated; RFP submitted; issued warrant 7.	G
576	Picuris Pueblo	Taos	F3171	2021	PICURIS PUEBLO ENVIRO RESOURCE CTR CONSTRUCT	GF	\$900,000	\$9,000	\$891,000	6/30/2025	-	Grant Agreement Issued	No substantive activity reported in the last quarter.	Y
577	Questa	Taos	D3230	2019	QUESTA BUSINESS PARK UTLTY INFRA IMPROVE	GF	\$300,000	\$300,000	\$0	6/30/2023	-	Project Complete	Appropriation fully expended; construction tied to Community Development Block Grant final reimbursement received December 2021.	B
578	Questa	Taos	D3413	2019	QUESTA ROADS IMPROVE	GF	\$300,000	\$143,062	\$156,938	6/30/2023	-	Project in Construction	Appropriation fully obligated; construction tied to Community Development Block Grant; winter suspension until warmer temperatures permit paving to continue.	G
579	Questa	Taos	F3065	2021	CABRESTO RD PAVEMENT CONSTRUCT QUESTA	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Project in Planning	New grant agreement issued; construction tied to Community Development Block Grant; paving to begin soon.	G

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580	Red River	Taos	E2239	2020	RED RIVER WATERLINE REPLACEMENT/TENDERFOOT	STB	\$450,000	\$40,077	\$409,923	6/30/2024	Yes	Project in Design	Design underway.	Y
581	Red River	Taos	F2392	2021	RED RIVER WATER SYS IMPROVE	STB	\$300,000	\$0	\$300,000	6/30/2025	-	Grant Agreement Fully Executed	Grant agreement executed.	Y
582	Red River Valley Charter	Taos	D2406	2019	RED RIVER VALLEY CH SCHL BLDG CONSTRUCT	GF	\$300,000	\$5,422	\$294,578	6/30/2023	-	Project in Design	99 percent of appropriation obligated; planning underway; reimbursement approved; next quarter, remove portables and construction to begin.	Y
583	Taos	Taos	D3414	2019	TAOS CO NM HWY 518 GAS PIPELINE CONSTRUCT	GF	\$900,000	\$0	\$900,000	6/30/2023	-	Grant Agreement Issued	No substantive activity reported in the last quarter.	R
584	Taos	Taos	D3415	2019	TAOS RGNL AIRPORT HANGAR CONSTRUCT	GF	\$456,000	\$52,583	\$403,417	6/30/2023	-	Project in Design	Discussion of type of hangar and location underway.	R
585	Taos County	Taos	E2763	2020	RANCHOS DE TAOS VETERANS CEMETERY	STB	\$300,000	\$0	\$300,000	6/30/2024	Yes	Project in Planning	Issued notice of obligation 1; approved for skid steer loader and excavator; preparing acquisition for purchase order and equipment list.	G
586	Taos County	Taos	F3064	2021	BLUEBERRY HILL RD IMPROVE EL PRADO	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Appropriated	Taos County completed third round of questionnaires.	Y
587	Taos Municipal Schools	Taos	D2407	2019	TAOS MSD SECURITY SYS EQUIP	GF	\$250,000	\$234,252	\$15,748	6/30/2023	-	Purchase in Process	Appropriation fully obligated; RFP submitted on replacement and installation of security cameras.	G
588	Taos Municipal Schools	Taos	F2279	2021	TAOS MSD SECURITY SYS EQUIP	STB	\$250,000	\$0	\$250,000	6/30/2025	Yes	Grant Agreement Fully Executed	Grant agreement executed.	Y
589	Taos Pueblo	Taos	D2722	2019	TAOS PUEBLO HISTORIC VILLAGE RENOVATE	GF	\$800,000	\$792,441	\$7,559	6/30/2023	-	Project in Construction	99 percent of appropriation obligated; work resuming on north pueblo; plastering pending hiring crew; pueblo restoration underway.	G
590	Taos Pueblo	Taos	F3204	2021	TAOS PUEBLO CULTURAL VILLAGE REN	GF	\$525,000	\$5,250	\$519,750	6/30/2025	-	Project in Design	Issued notice of obligation 1; next quarter, begin work on renovation of pueblo.	G
591	Taos Pueblo	Taos	F3205	2021	TAOS PUEBLO WELLNESS CTR CONSTRUCT	GF	\$500,000	\$5,000	\$495,000	6/30/2025	-	Grant Agreement Fully Executed	No substantive activity reported in the last quarter.	R
592	Taos Pueblo	Taos	F3210	2021	TAOS PUEBLO UTILITY & ROAD EXPAND	GF	\$500,000	\$0	\$500,000	6/30/2025	-	Grant Agreement Fully Executed	New grant executed.	Y
593	Taos Ski Valley	Taos	F2393	2021	TAOS SKI VALLEY WATER BOOSTER CONSTRUCT	STB	\$385,000	\$0	\$385,000	6/30/2025	Yes	Project in Planning	Project is tied to additional appropriations (E2240, F2393, and F4085); project planning underway.	G
594	Taos Ski Valley	Taos	F4085	2021	REAUTH - TAOS SKI VALLEY WATER BOOSTER STATION CON	GFR	\$315,000	\$0	\$315,000	6/30/2023	-	Grant Agreement Fully Executed	No substantive activity submitted in the last quarter.	Y
595	Estancia	Torrance	D2559	2019	ESTANCIA WWATER LIFT STATIONS IMPROVE TORRANCE CO	GF	\$250,000	\$241,552	\$8,448	6/30/2023	-	Substantial Completion - Closeout	Engineer is working to complete project closeout.	G
596	Moriarty	Torrance	D3244	2019	MORIARTY FIRE STATION CONSTRUCT	GF	\$450,000	\$14,000	\$436,000	6/30/2023	-	Project in Construction	Awaiting start of construction.	R
597	Moriarty	Torrance	D2561	2019	MORIARTY WATER VALVES REPLACE	GF	\$250,000	\$31,284	\$218,716	6/30/2023	-	Project in Construction	Construction is underway.	Y
598	Moriarty	Torrance	E2778	2020	MORIARTY FIRE STATION CONSTRUCT	STB	\$500,000	\$5,000	\$495,000	6/30/2024	Yes	Project in Planning	Project in planning phase.	R

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599	Moriarty	Torrance	E2244	2020	MORIARTY PUMP STATIONS CONSTRUCT	STB	\$280,000	\$71,050	\$208,950	6/30/2024	Yes	Project in Construction	Construction continues.	G
600	Moriarty	Torrance	F2923	2021	MORIARTY PUB FCLTY IMPROVE	STB	\$325,000	\$0	\$325,000	6/30/2025	Yes	Grant Agreement Issued	No update provided beyond issuance of grant agreement.	Y
601	Tajique Land Grant	Torrance	D3246	2019	TAJIQUE LAND GRANT-MERCED CMTY CTR IMPROVE	GF	\$250,000	\$128,015	\$121,985	6/30/2023	-	Purchase in Process	Acquiring bids for renovation of outdoor pavilion.	Y
602	Torrance County	Torrance	E3419	2020	TORRANCE CO FIRE DEPT VEH PRCHS & EQUIP	GF	\$503,500	\$278,500	\$225,000	6/30/2022	-	Purchase in Process	Vehicle has been ordered. Per HB349 language, the overfunded amount will be reverted.	G
603	Torrance County	Torrance	F2920	2021	TORRANCE CO FAIRGRNDS IMPROVE	STB	\$700,000	\$0	\$700,000	6/30/2025	Yes	Grant Agreement Issued	No update beyond execution of grant agreement.	R
604	Torrance County	Torrance	F3067	2021	MCNABB RD CONSTRUCT TORRANCE CO	STB	\$300,000	\$0	\$300,000	6/30/2025	Yes	Grant Agreement Fully Executed	No update beyond execution of grant agreement.	Y
605	Torrance County	Torrance	F4087	2021	REAUTH - TORRANCE COUNTY ROAD DEPARTMENT SHOP AND	STBR	\$550,000	\$0	\$550,000	6/30/2024	Yes	Appropriated	No substantive activity submitted in the last quarter.	Y
606	Clayton	Union	E2249	2020	CLAYTON WWATER TREATMENT FCLTY & LAGOON REN	STB	\$500,000	\$500,000	\$0	6/30/2024	Yes	Project Complete	Project complete; final payment to contractor is total project cost.	B
607	Clayton	Union	F3069	2021	BEECH ST PAVE CLAYTON	STB	\$750,000	\$28,633	\$721,367	6/30/2025	Yes	Project in Design	Design 60% complete.	G
608	Des Moines Municipal Schools	Union	D2409	2019	DES MOINES MSD MID & HIGH SCHL INSTRUCTIONAL SPACE	GF	\$250,000	\$232,600	\$17,400	6/30/2023	-	Purchase in Process	Building analysis was completed by John Barton Architects. Submitted approval of reimbursement. 100% of the facilities master plan has been complete and paid for. Des Moines School has reached out for guidance on the remaining balance. Next quarter, submit a request to obligate.	G
609	Union County	Union	D3247	2019	UNION CO ADMIN OFFICE RENOVATE	GF	\$500,000	\$500,000	\$0	6/30/2023	-	Project Complete	Project complete June 2021.	B
610	Belen	Valencia	C2590	2018	BELEN VETS MEM PH 2 CONSTRUCT	STB	\$300,000	\$300,000	\$0	6/30/2022	Yes	Project Closed	Project closed.	B
611	Belen	Valencia	D3252	2019	BELEN EAGLE PARK FIELDS IMPROVE	GF	\$300,000	\$300,000	\$0	6/30/2023	-	Project Closed	Project closed.	B
612	Belen	Valencia	E2789	2020	BELEN VETERANS MEMORIAL PH 3 & 4	STB	\$350,000	\$24,648	\$325,352	6/30/2024	Yes	Project in Design	Master Plan completed; preparing scope of work and RFP.	G
613	Belen	Valencia	F2400	2021	BELEN SEWER LINES W ARAGON RD IMPROVE	STB	\$860,000	\$0	\$860,000	6/30/2025	Yes	Project in Design	Pending 90 percent design package review; preparing to issue RFP for sewer replacement and waterline replacement funding.	G
614	Belen	Valencia	F2930	2021	BELEN EAGLE PK IMPROVE	STB	\$746,000	\$0	\$746,000	6/30/2025	Yes	Project in Planning	Appropriation fully obligated; reviewing draft scope and obtaining design proposals; next quarter, select design consultant and obtain notice of obligation.	G
615	Belen	Valencia	F3070	2021	DON LUIS TRUJILLO BLVD IMPROVE BELEN	STB	\$450,000	\$0	\$450,000	6/30/2025	Yes	Project in Planning	City received design proposal from consultant and consultant modified fee proposal for design and construction services; next quarter, moving forward with design. This project includes work on a state highway and a federal highway interchange.	G
616	Bosque Farms	Valencia	F2401	2021	BOSQUE FARMS WWATER IMPROVE	STB	\$859,500	\$0	\$859,500	6/30/2025	Yes	Project in Construction	Construction on the UV system is substantially complete; identifying additional funding options to complete construction phase.	G
617	Los Lunas	Valencia	C2673	2018	CAMELOT BLVD IMPROVE LOS LUNAS	STB	\$450,000	\$382,500	\$67,500	6/30/2022	Yes	Project Complete	Submitting final reimbursement to NMDOT.	B
618	Los Lunas	Valencia	D3254	2019	LOS LUNAS DANIEL FERNANDEZ MEMORIAL PARK IMPROVE	GF	\$600,000	\$579,199	\$20,801	6/30/2023	-	Project in Construction	No substantive activity reported in the last quarter.	R
619	Los Lunas	Valencia	D3257	2019	LOS LUNAS SPORTS COMPLEX IMPROVE	GF	\$475,000	\$356,749	\$118,251	6/30/2023	-	Project in Construction	Trail improvements completed; construction ongoing.	G
620	Los Lunas	Valencia	E2791	2020	LOS LUNAS DANIEL FERNANDEZ PARK IMPROVE	STB	\$600,000	\$0	\$600,000	6/30/2024	Yes	Project in Design	Processing notice of obligation 1; design for expansion underway.	Y

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							\$285,204,766	\$73,432,674	\$210,262,117					

LEGEND		
G	On schedule	214
Y	Behind schedule or little activity	180
R	No activity or bonds not sold; reauthorization; significant obstacle to completion	167
Total Active Projects		561
<i>Other report information:</i>		
B	Appropriation expended or project complete	59

Attachment C.

LFC Local Capital Outlay Vetting Checklist

- Does the project address a health and safety hazard or major liability issue?
- Is the project a necessary component or a community's comprehensive plan or economic development plan?
- How does the project enhance the ability of public entities to provide direct services to students, staff, or the general public?
- Has a formal planning document already been completed? (I.E. preliminary engineering report, technical assessment, etc.)
- Is the project cost estimate based on a complete planning document? Does it represent a cost-effective solution to the need the project addresses, among potential alternatives that were analyzed?
- Would the request fully fund the project or a functional phase, provide required matching funds for a federal grant, or is it necessary to complete and project that has already received partial funding?
- What land, property, rights of way, or easements are required to begin construction? Have they already been acquired?
- Is funding being requested because funding cannot be secured through other sources and because local entity does not have funds or debt capacity to complete the project through other sources?
- Has the local entity committed any local revenues to the project?
- Does the entity requesting funds have outstanding projects with no activity or expenditures?
- Does the local government body take an active role in its capital projects, including regular updates from staff on the status of ongoing projects?

DFA Grant Administration Funding

Grant Total	\$5 million
Eligible Entities	Local governments, Local Councils of Government
Eligible Uses	<ul style="list-style-type: none">• \$3.5 million for contract management and federal grants administration, including technical assistance, grant writing and research, planning assistance.• \$1.5 million federal grants administration, including technical assistance, grant writing and research, planning assistance.• \$1 million to match federal infrastructure and other grant funding.
Application Status	In development
Application Due Date	TBD
Award Date	TBD
Match Requirement	TBD
Primary Contact	Donnie Quintana, DFA Local Government Division Director Phone: 505-490-5788 Email: Donnie.Quintana@state.nm.us

New Mexico Food Security Grant Program

Grant Total	\$10 million
Eligible Entities	<p>Statewide, must be a legally recognized government or quasi-governmental entity. Eligible entities include:</p> <ul style="list-style-type: none"> · Local & Tribal governments, including towns, cities, and counties · Land Grants · Councils of Governments · School Districts · Senior Centers · Non-profit child nutrition and senior meal sponsors · Non-profit agricultural operations, food hubs, and cooperatives · New Mexico Association of Food Banks agencies and non-profit network partners
Eligible Uses	<p>The program will fund several eligible uses, prioritizing:</p> <ol style="list-style-type: none"> 1) Innovative food distribution models for tribal, rural, and frontier communities, 2) Infrastructure funding for storage, aggregation, preparation, and processing of food for food insecure communities, and 3) Startup funds for cross-sector food security initiatives. <p>Examples of eligible uses include but are not limited to: food storage, food processing services and equipment, kitchen equipment, local food production projects that expand access to health food, food hub infrastructure, and real property/buildings (ready for use).</p>
Application Status	<p>Application is open and posted on DFA's website, found at: https://www.nmdfa.state.nm.us/budget-division/new-mexico-food-security-grant/</p> <p>Applicants will need to show their ability to address demonstrated food insecurity challenges in New Mexico, how the project can improve or strengthen the resiliency of New Mexico's food system, projected impact (including the number and proposed populations served), and demonstrate how the effort can be sustainable and scalable.</p>
Application Due Date	Monday May 30, 2022
Award Date	Awards will be made on a rolling bases starting July 2022 until June 30, 2023. Funding will be available for 1 year and awards will be made as reimbursements.
Match Requirement	None
Primary Contact	<p>Kendal Chavez, Food and Hunger Coordinator</p> <p>Phone: 505-670-2178 Email: Kendal.Chavez2@state.nm.us</p>

New Mexico Outdoor Recreation Grant Program

Grant Total	\$45 million (\$27.5 million per year)
Eligible Entities	Rural New Mexico entities. Eligible entities include: <ul style="list-style-type: none"> · Municipalities · Counties · Tribal Governments · Special Districts (Acequias & Land Grants)
Eligible Uses	<p>The program will fund projects that plan, design, furnish, and equip regional recreation centers and quality of life projects statewide.</p> <p>Examples of eligible uses include but are not limited to: indoor or outdoor playground equipment, park projects, skate parks, outdoor theaters, trail enhancements, picnic shelters, or structures that enhance public-based recreational activities.</p> <p>Applicants must show demonstrable benefit to the local community, either by attracting and retaining residents or attracting visitors. The project must be open for public use (except for tribal projects, which must be open to tribal members).</p>
Application Status	<p>Application opens June 1, 2022 and will be posted on DFA’s website.</p> <p>Projects totaling \$10 thousand to \$99 thousand will be considered small projects, \$100 thousand to \$499.9 thousand will be considered medium projects, and \$500 thousand to \$1 million or more will be considered a large project (eligible for construction costs).</p>
Application Due Date	Wednesday June 15, 2022.
Award Date	<p>Award announcements will be made June 30, 2022 and awards will be made as reimbursements.</p> <p>Projects must be completed by June 30, 2025. Award recipients will also be required to submit monthly progress reports to the department.</p>
Match Requirement	None
Primary Contact	<p>Carmen Morin, Community Development Bureau Chief</p> <p>Phone: 505-670-2178 Email: Carmenb.morin@state.nm.us</p> <p>Shanna Sasser, Frontier & Rural Equity Ombudsman</p> <p>Phone: 505-470-2750 Email: Shanna.Sasser@state.nm.us</p>